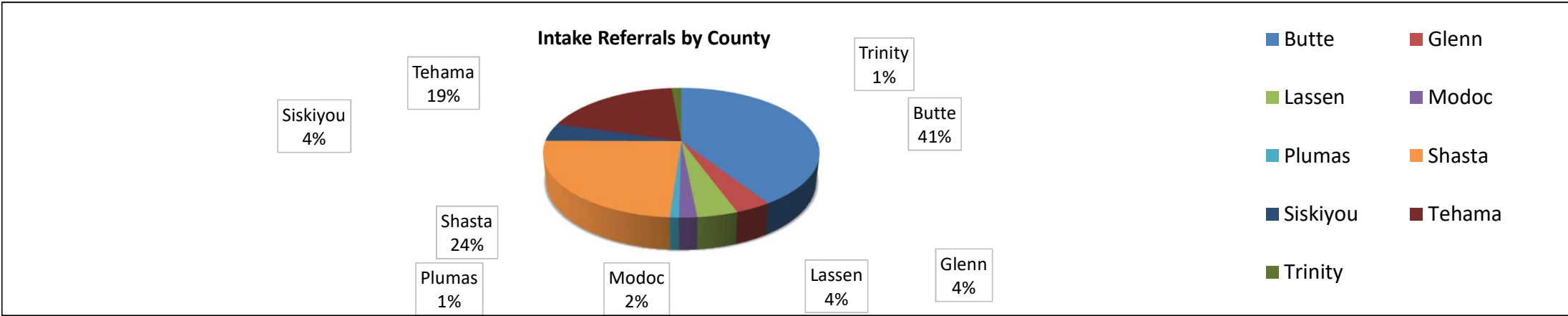


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING May 31, 2023**

**Intake Referrals**

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	25	2	3	3	2	9	2	8		54
Relative	1					1				2
Medical/Dr/Hospital	8		3			2	2	12		27
Public Health Nurse										0
Educator/School								1		1
Self	12					1		1		14
Social Worker		1				3				4
Other Public Agency						1				1
Psychologist	2					1		1		4
FNRC Staff										0
Other	2									2
Early Intervention	42	5	3	1	0	36	6	20	3	116
Total	92	8	9	4	2	54	10	43	3	225
Percent	41%	4%	4%	2%	1%	24%	4%	19%	1%	100%

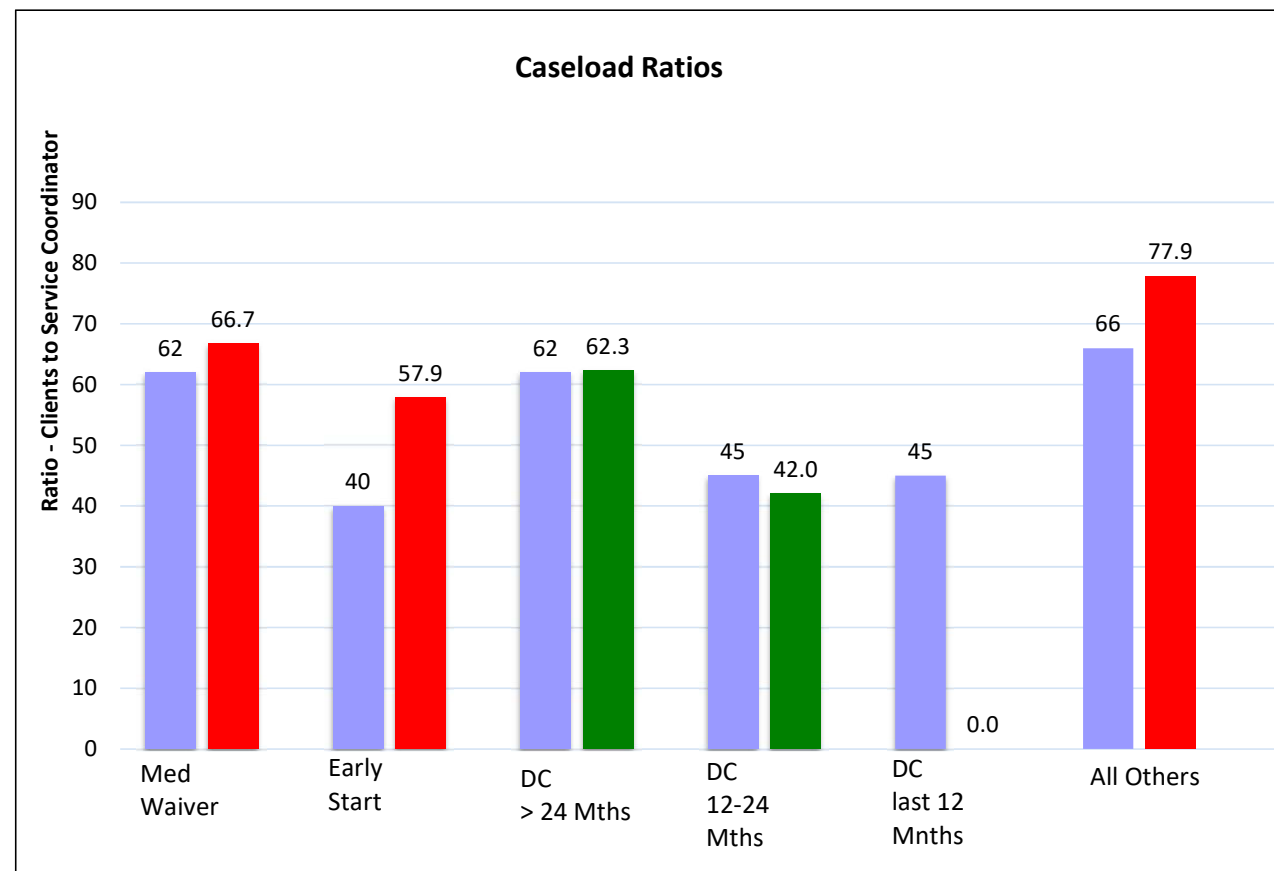


FAR NORTHERN REGIONAL CENTER  
 DASHBOARD INDICATORS  
 FOR THE MONTH ENDING May 31, 2023

**Caseload Ratios**

	<u>5/31/2023</u>
Medicaid Waiver required ratio	62
Actual	66.7
Age 5 and under required ratio	40
Actual	57.9
Clients moved from DC more than 24 months	62
Actual	62.3
Clients moved from DC between 12 and 24 months	45
Actual	42.0
Clients moved from DC within last 12 months	45
Actual	0.0
All Others required	66
Actual	77.9

***DC= Developmental Center***



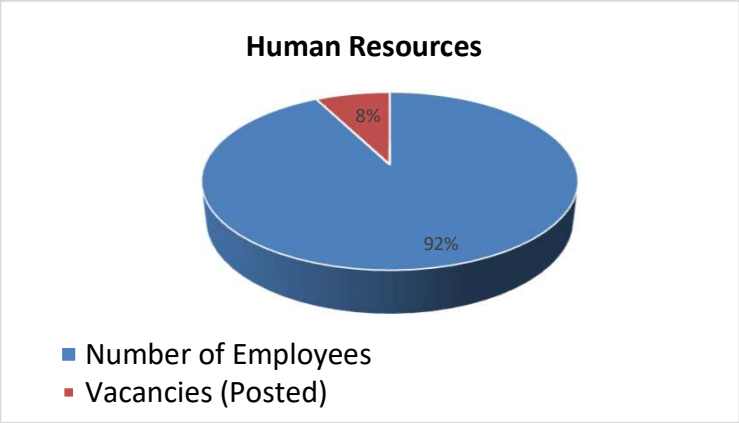
**Legend**

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING May 31, 2023**

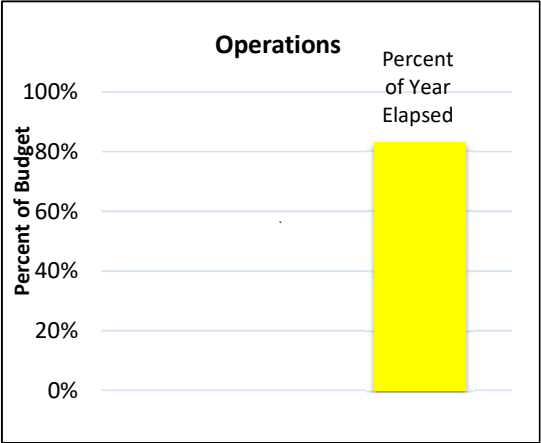
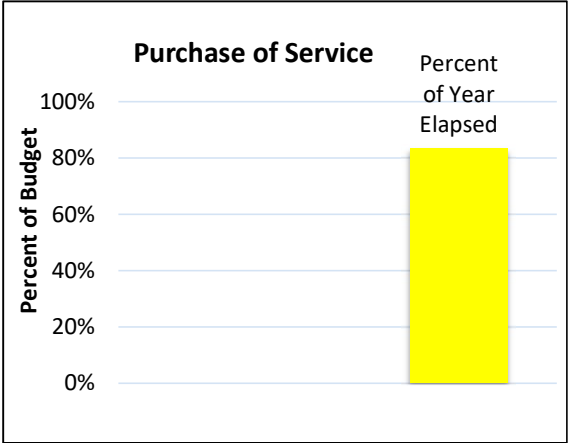
**Human Resources**

	5/31/2023
Number of Employees	242
Vacancies (Posted)	20



**Fiscal (As of April 30, 2023)**

	Amount	Percent
POS Budget, Non-CPP *	\$263,681,806	
POS Actual YTD, Non-CPP	\$172,512,833	
Percent of Year Elapsed		83.3%
Operations Budget, w/ CPP	\$27,805,590	
Operations Actual YTD, w/ CPP	\$21,551,591	
Percent of Year Elapsed		83.3%



**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING May 31, 2023**

**CLIENT DEMOGRAPHICS**

**Number of Clients**

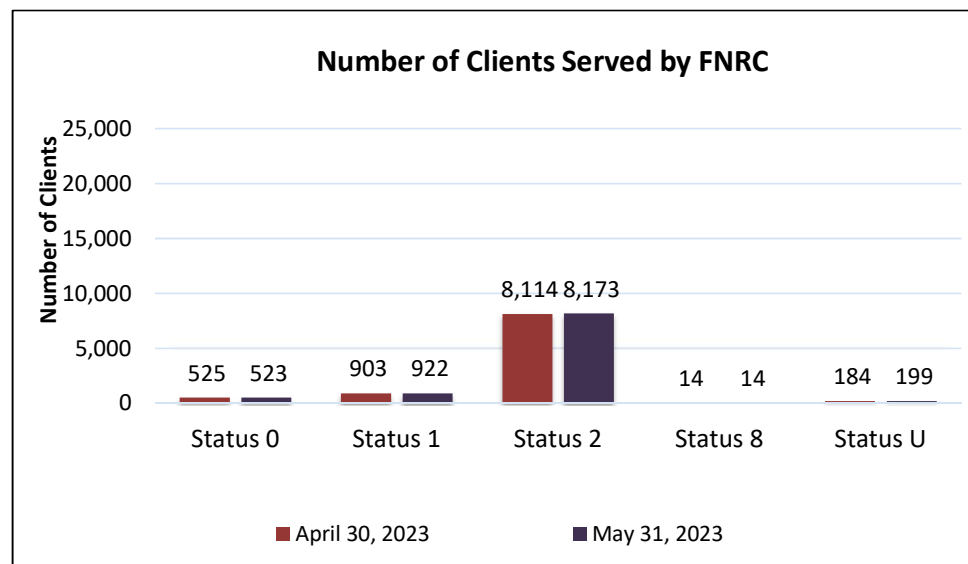
	Status 0	Status 1	Status 2	Status 8	Status U	Total
April 30, 2023	525	903	8,114	14	184	9,740
May 31, 2023	523	922	8,173	14	199	9,831
Change - Number	2	19	59	-	15	91
Change - Percent	0.4%	2.1%	0.7%	0.0%	8.2%	0.9%

*Status 0 = Diagnosis & Evaluation*

*Status 1 = At Risk Infants 36 months & under*

*Status 2 = Active Consumers*

*Status U = Provisional*



**Client Service Type**

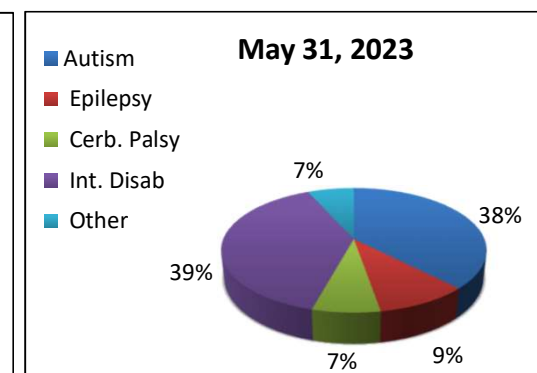
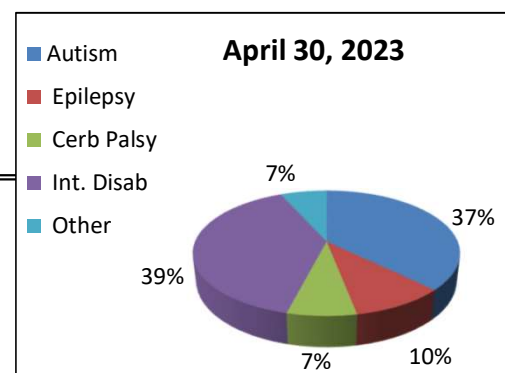
**Number of Clients**

Traditional	9720
Self-Determination	113

**Client Diagnosis**

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
April 30, 2023	3713	964	702	3913	667
May 31, 2023	3770	964	700	3906	671

(note: Clients may have more than one diagnosis)



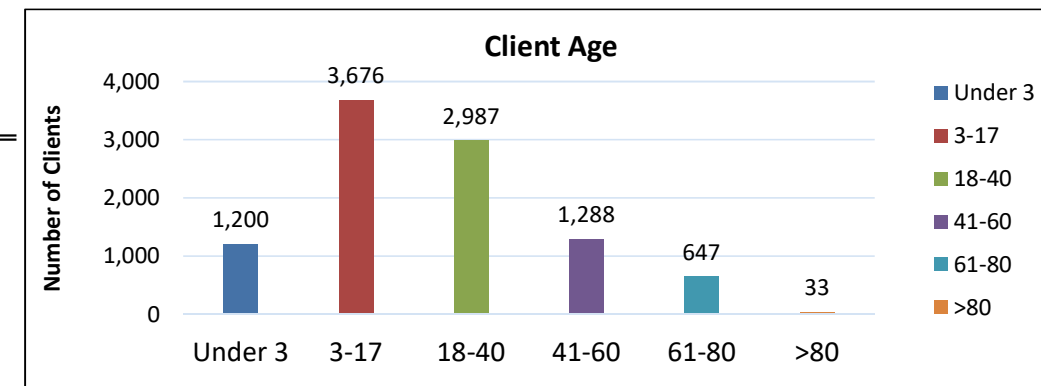
**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING May 31, 2023**

**Client Age Range**

(in years)

May 31, 2023

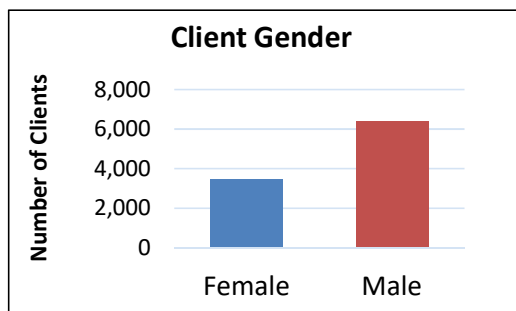
Under 3	3-17	18-40	41-60	61-80	>80
1,200	3,676	2,987	1,288	647	33



**Client Gender**

May 31, 2023

Female	Male
3,443	6,388

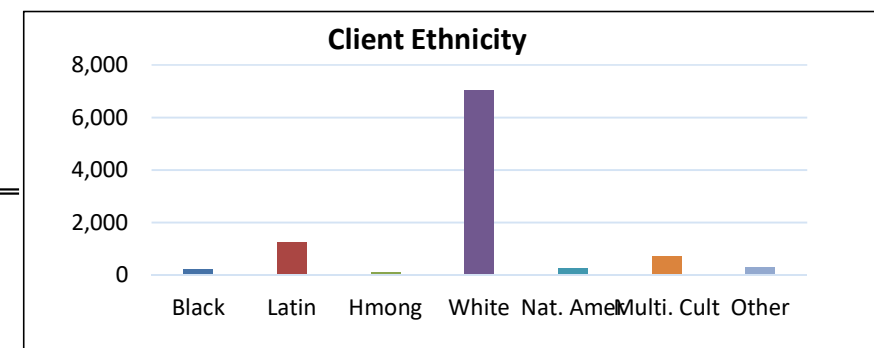


**Client Ethnicity**

May 31, 2023

Percent

Black	Latin	Hmong	White	Nat. Amer	Multi. Cult	Other
213	1,252	96	7,048	244	689	289
2.2%	13.1%	1.0%	73.9%	2.6%	7.2%	3.0%

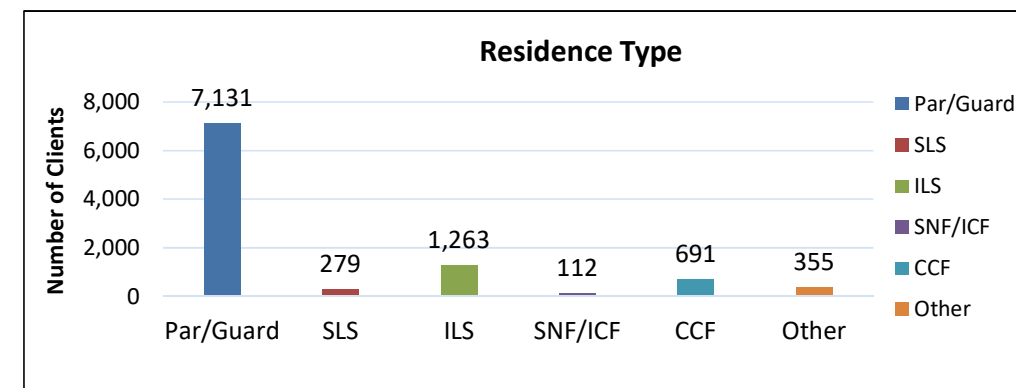


**Client Residence Type**

May 31, 2023

Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
7,131	279	1,263	112	691	355
72.5%	2.8%	12.8%	1.1%	7.0%	3.6%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;  
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;  
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING May 31, 2023**

**Clients by County by Residence**

<b>May 31, 2023</b>	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2774	405	179	57	121	2221	364	908	74	28	7131
SLS	110					116	17	35	1		279
ILS	596	37	45	16	19	345	81	106	11	7	1263
SNF/IC	41			2	1	68					112
CCF	127	20	16		2	390		130		6	691
Other	99	9	7	2	2	124	15	61	2	34	355
<b>Total County</b>	<b>3,747</b>	<b>471</b>	<b>247</b>	<b>77</b>	<b>145</b>	<b>3,264</b>	<b>477</b>	<b>1,240</b>	<b>88</b>	<b>75</b>	<b>9,831</b>
Percent	38.11%	4.79%	2.51%	0.78%	1.47%	33.20%	4.85%	12.61%	0.90%	0.76%	

**Clients by County**

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
May 31, 2023	3,747	471	247	77	145	3,264	477	1,240	88	75	9,831
Percent	38.11%	4.79%	2.51%	0.78%	1.47%	33.20%	4.85%	12.61%	0.90%	0.76%	100.00%

**Client Language**

	English	Spanish	Miao (Hmong)	Mien	Laotian	Sign Language	Other	Total
May 31, 2023	9,246	428	47	15	5	17	73	9,831
Percent	94.05%	4.35%	0.48%	0.15%	0.05%	0.17%	0.74%	100.00%

