

COLORADO NORTHWESTERN COMMUNITY COLLEGE

"The mission of Colorado Northwestern Community College is to enhance people's lives by providing accessible, affordable, quality education"

SBCCOE Board Meeting
President's Report
Lisa Jones, Ph.D.- President
September 14, 2022



Figure 1-Dual focus picture of Rangely and Craig Campuses

Transforming the Student Experience

Student Athlete Credit by Sport-Retention Effort

In alignment with 2022-23 budget goals, the college is focusing on increasing student academic engagement for the purpose of increasing retention and completion rates. Athletes were among the top three cohorts requiring retention improvement intervention. In prior years, less than 50% of athletes were enrolled in 15 or more credits. The goal by 2023 is to ensure, by sport, that 75% of athletes are enrolled in 15 or more credits, allowing for those struggling with learning or other barriers to take fewer credits to be successful. This Fall, 70% of all athletes are enrolled in fifteen or more credits.

Head Count	3	6	9	12	13	14	15	16	17	18	Total
Baseball	1			2	3		16	14	2		38
Basketball - Men				1	2	2	3	2	2	1	13
Basketball - Women						1	4	3	2		10
Rodeo - Mens				2							2
Rodeo - Womens						2	1		2		5
Soccer - Men			2	2	1	1	7	1			14
Soccer - Women				5		1	2	5			13
Softball - Women				2	1	3	1	3	2		12
Volleyball		1					5	2			8
Total	1	1	2	14	7	10	39	30	10	1	115

|| Fall Athletics- August -September

A. Soccer: Both men and women's soccer moved from Craig to Rangely this Fall. The home opener for both were held on Wednesday August 24, 2022. Until a field can be completed, the teams playing at Rangely High School as guests of the school board and at no cost to the College. The players are thriving under new head coach for the men and women's program (an assistant is being recruited), socially, athletically and academically. The women's soccer team won their first game (second of the season) in the history of the program during the week of August 22, 2022.





B. The Volleyball team held their home opener on August 30, 2022. The team, had a great showing, nearly winning the game and like soccer, under the new coach are prepared, focused and take their responsibility as **student** athlete very seriously.





C. Rodeo and Basketball also begin regular and pre-seasons in September

III Youth Camps and Study Abroad

A. Barrell Racing Clinic Hosted by CNCC Athletics and taught by CNCC Champion Barrel racers and 4.0gpa Dental Hygiene Students, Sadie Shake and Hadley Gross on June 30, 2022, Rangely Campus.



B. Cybersecurity Clinic held for students aged 12-18 June 8, 2022, Craig Campus





C. CNCC Short term abroad trip

CNCC Successfully Relaunches Short Term Study Abroad

The best travel stories often begin with disaster, and end in triumph. Our story is such a story. Colorado Northwestern Community College History Instructor Amanda Ott in 2019 created Outlander: Fact or Fiction, History of Scotland 1300 to 1750. She partnered with Director of Community Education, Sasha Nelson to administer the trip as group leader using educational tour provider EF.

The global pandemic struck – a disaster. The triumph occurred when 23 Spartans, after three years navigating pandemic-travel conditions, completed the trip in May 2022. As a result, they learned medieval history, improved cultural competencies, made memories and life-long friendships.

Outlander: Scottish Fact or Fiction



CNCC Spartans prepare to cross a street in Glasgow, Scotland May 2022 with History Instructor Amanda Ott (photo credit: group leader Dean of Workforce Education Sasha Nelson).

Itinerary

Denver to Glasgow and Edinburgh, 8-day tour with optional extension to/from Craig to Denver.

- Roundtrip flights on major carriers.
- Full-time Tour Director; expert local guides.
- Accommodations with private bathrooms; land transportation; all breakfasts and select regional-style meals unless otherwise specified.
- Overnights in Glasgow (1), Oban (2), Inverness (1), and Edinburgh (2).
- Included entry into Glencoe Visitors Centre, Glenfinnan Memorial & Visitor's Centre Jacobite Loch Ness Cruise, Urquhart Castle Culloden Battlefields, Clava Cairns, Cairngorms National Park, Highlands Folk Museum, Stirling Castle, Blackness Castle, and Edinburgh Castle.



Photo: History Instructor Amanda Ott with Kilted Scottish Tour Guide

IV Fall 2022 Enrollment

The chart below is from August 30, 2022. CNCC is seeing a fluctuation in concurrent enrollment numbers which will settle mid semester. The College anticipates being up a bit in concurrent enrollment from last year, flat among degree seeking students in head count and up among degree seeking students in FTE by 2-3%. The College will be developing an updated strategic enrollment management plan for 2023-28. One focus (along with Latinx students, overall and by program enrollment growth) will be on increasing FTE--essentially the number of credits each student takes per semester.

All Residencies

*includes Residents, Non-Residents, Assets, Needs Review, and Undeclared

			Head Count		FTE				
College	Student Population	CY Head Count	PY Head Count	Diff	% Change	CY FTE	PY FTE	Diff	% Change
CNCC	Degree Seeking/Non-Degree Seeking	698	610	88	14.426%	292.63	258.63	34.00	13.146%
	Concurrent	113	159	-46	-28.931%	26.23	39.10	-12.87	-32.907%
CNCC - Total		811	769	42	5.462%	318.87	297.73	21.13	7.098%
Overall-Total for Degree Seeking/Non-Degree Seeking		698	610	88	14.426%	292.63	258.63	34.00	13.146%
Overall-Total for Concurrent		113	159	-46	28.931%	26.23	39.10	12.87	32.907%
Overall-Total		811	769	42	5.462%	318.87	297.73	21.13	7.098%

- V Fall Semester Opens- Fall classes began August 22, 2022, with a couple of exciting changes:
- The Guaranteed Admission for Nursing track has been approved with new students enrolled this Fall.
 The goal is to open the program to more students without reducing their preparation level to pass the NCLEX exam once they have completed the program
- b. The AG Business program was moved to the Craig campus for the Fall of 2022. A ranching emphasis has been created given the needs of the Moffat and Routt ranching communities. Faculty member, Carrie Olsen, engages students in the pictures below.





VI CNCC Fall Community Event- Rockin Bulls 2022- Saturday, August 26, 2022







Create Education without Barriers through Transformation Partnerships

I. CNCC Alumni and Donor friendship event.

August 18, 2022 high atop Timberline Bank in Grand Junction. The Executive Director and President hosted alums from the first CNCC class to parents of former students, to donors and those who supporters of the college in other ways. It was a great opportunity to share stories, catch up, share future plans for the college and hear new ideas from friends around the region.





EMT/EMS Consortium- Maybell, Craig, Meeker, Routt County. In response to the CNCC's pending closure of its EMT program (Fall 2022 teach out) for chronic low enrollment, followed by other training programs closing in the region as well, , Moffat County commissioners appointed a task force to determine how to address the training need. Task force leadership approached CNCC in hopes of developing a way to continue to provide didactic and clinical training to new and continuing EMS personnel. After two stakeholder meetings, a planning team was identified to create a non credit program with a focus on an accelerated model with course days, times and modalities aligned with the needs of the "customer". The curriculum will include search and rescue components. The first class will be offered in late spring or Fall 2023.

III DOLA Recovery Roadmap for Northwest Colorado

CNCC is a member of the Northwest Colorado Development Council that recently crafted the DOLA Recovery Roadmap that will focus on economic recovery and community sustainability in coal impacted communities on the Western Slope. The plan was reviewed by educators, local elected officials and economic development directors from Moffit, Routt and Rio Blanco Counties on August 26, 2022. Action planning will begin in September 26, 2022

IV Grand Opening of CNCC's Cyber Range

CNCC hosted Attorney General Phil Weiser and House Representative Dylan Roberts to tour the Craig facilities, cyber security classrooms, to meet cyber students, and for the ribbon cutting of the Cyber labs/range.



Colorado Attorney General Phil Weiser and District 26 House Rep. Dylan Roberts, joined CNCC President Lisa Jones and some of the cyber security students for the ribbon cutting of the cyber labs on Thursday, Aug. 25, 2022.

Colorado AG Phil Weiser joins CNCC for cybersecurity range opening | CraigDailyPress.com

Transform Our Own Workforce Experience

CNCC is partnering with the United way to offer a DEI training session for CNCC, Moffat and Rangely high school employees entitled "Bridges Out of Poverty". The training is planned for late September 2022.

Redefine our Value Proposition through Accessibility, Affordability, Quality, Accountability, Resource Development and Operational Excellence

New MOUs- CNCC crafted the following MOUs from June-August 2022, in collaboration with community agencies and businesses for the purpose of expanding services to students at reduced cost:

 a. Athletic Training services to athletes in athletics at a near \$20,000 cost savings compared to hiring a full-time athletic trainer. The college will receive support from three trainers as well as free consultation with an orthopedic surge

b. Student Health and Wellness

- a. Renegotiated current contract with the Town's Recreational Center to redirect excessive student wellness funds from fitness to student behavioral health support (telehealth services, employee response training, addictions prevention and intervention, crisis support and testing services)
- b. The MOU with Rangley Hospital was finalized to provide Behavioral Health/telehealth services to students at both campuses beginning September 2022. This service will offer students abilities testing, evaluations for medication, counseling, coaching, addictions treatment and psychiatric services.