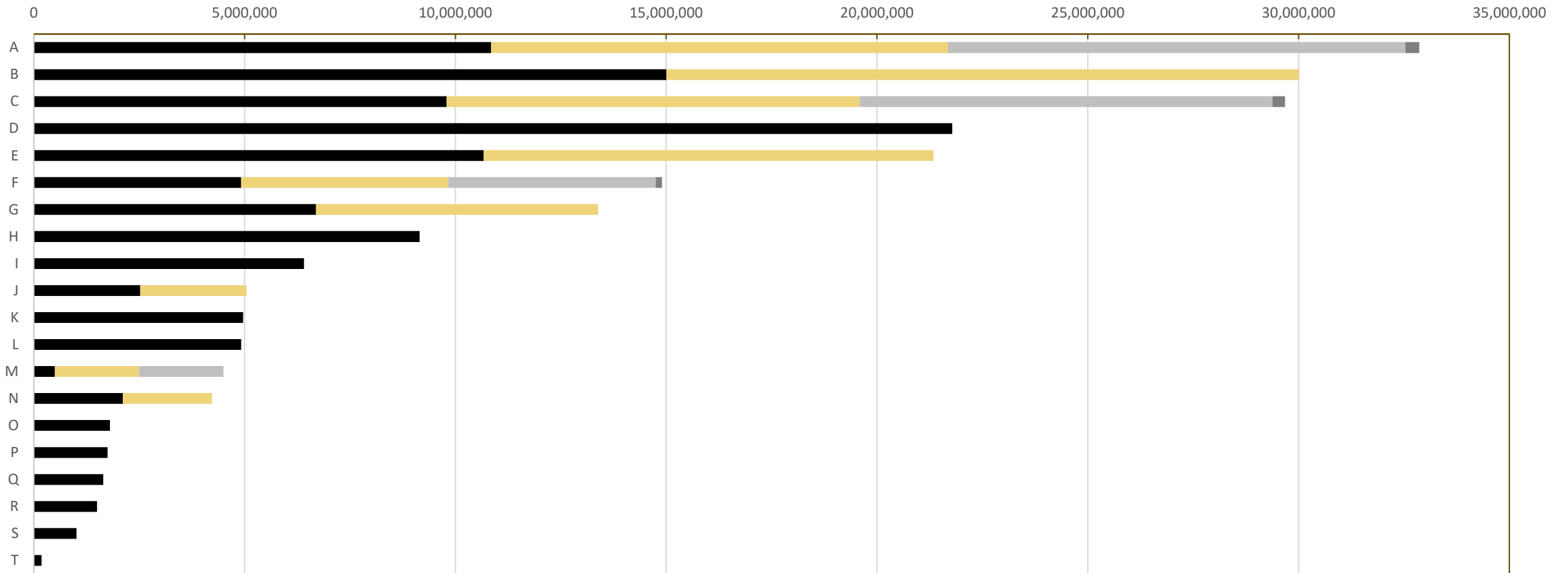


Estimated Carryforward Deployment



■ FY2025 ■ FY2026 ■ FY2027 ■ FY2028

- | | | |
|---|---|---|
| A Faculty designated funds (Startups, Awards, & Seed Funding) | H Biology Building Renovation | O Other Scholarship and Waiver Commitments |
| B Facilities Renovations | I Scholarships for Student Athletes | P Campus Safety Base Operational Costs |
| C Academic Affairs Commitments (University Strategic Initiatives) | J Academic Affairs Support Units | Q Restricted Appropriations: High Tech Corridor |
| D Restricted Appropriations: Community School | K Daytona Campus Building Repairs, Renovations and Furnishing | R Deployment of IT Equipment |
| E Restricted Appropriations: FCSUA | L Northend & Athletics Village Infrastructure | S Career Services and Experiential Learning |
| F Deferred Maintenance | M Research 2 Building Design | T Leadership Training and Employee Engagement Study |
| G 5% retained by colleges | N College of Medicine | |