



COLORADO
COMMUNITY COLLEGE SYSTEM

Vice Chancellor for Finance and Administration Budget – Controller – Lowry

MAY 11, 2022

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

- The Budget Department is monitoring legislative budget activity, responding to data requests, and developing talking points for legislative strategy.
- The Budget team is preparing Board materials for general fund allocations at its May meeting.
- The Colleges and the System Office are preparing FY 2022-23 budget submissions for the June Board meeting.
- The Budget team is collecting and reviewing the FY 2023-24 capital construction and IT requests from the Colleges for submission to CDHE and for presentation to the Board at its June meeting.
- Finance is planning and prepping to begin the FY22 Financial Statement and Compliance Audit as well as training for year-end.
- Rolling out the implementation of GASB 87 for Capital Leases.