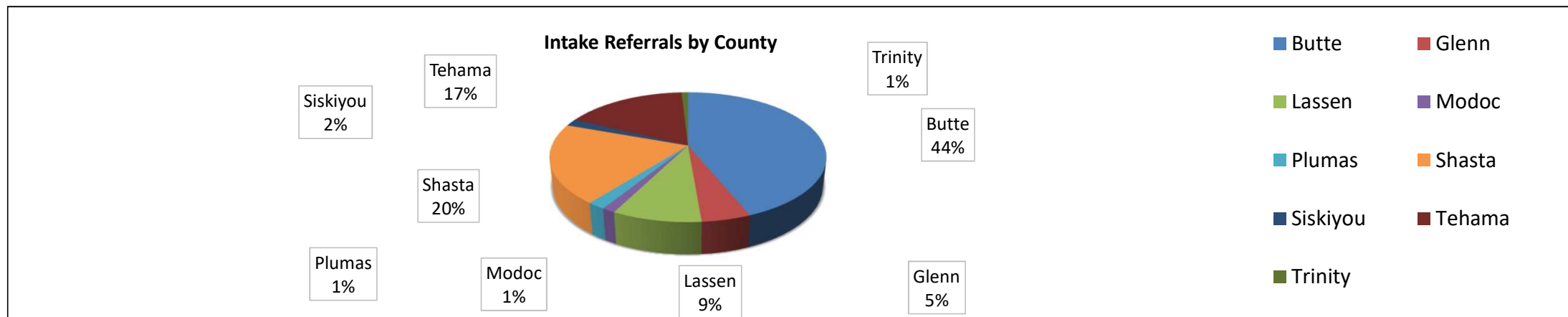


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING April 30, 2023**

Intake Referrals

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	22	2	6	2	1	8		15		56
Relative			1				1			2
Medical/Dr/Hospital	11		3			1		5	1	21
Public Health Nurse										0
Educator/School						1				1
Self	9		3			2				14
Social Worker		2	1			3		1		7
Other Public Agency										0
Psychologist								1		1
FNRC Staff										0
Other	1					2				3
Early Intervention	56	7	6	1	3	28	3	16	1	121
Total	99	11	20	3	4	45	4	38	2	226
Percent	44%	5%	9%	1%	2%	20%	2%	17%	1%	100%

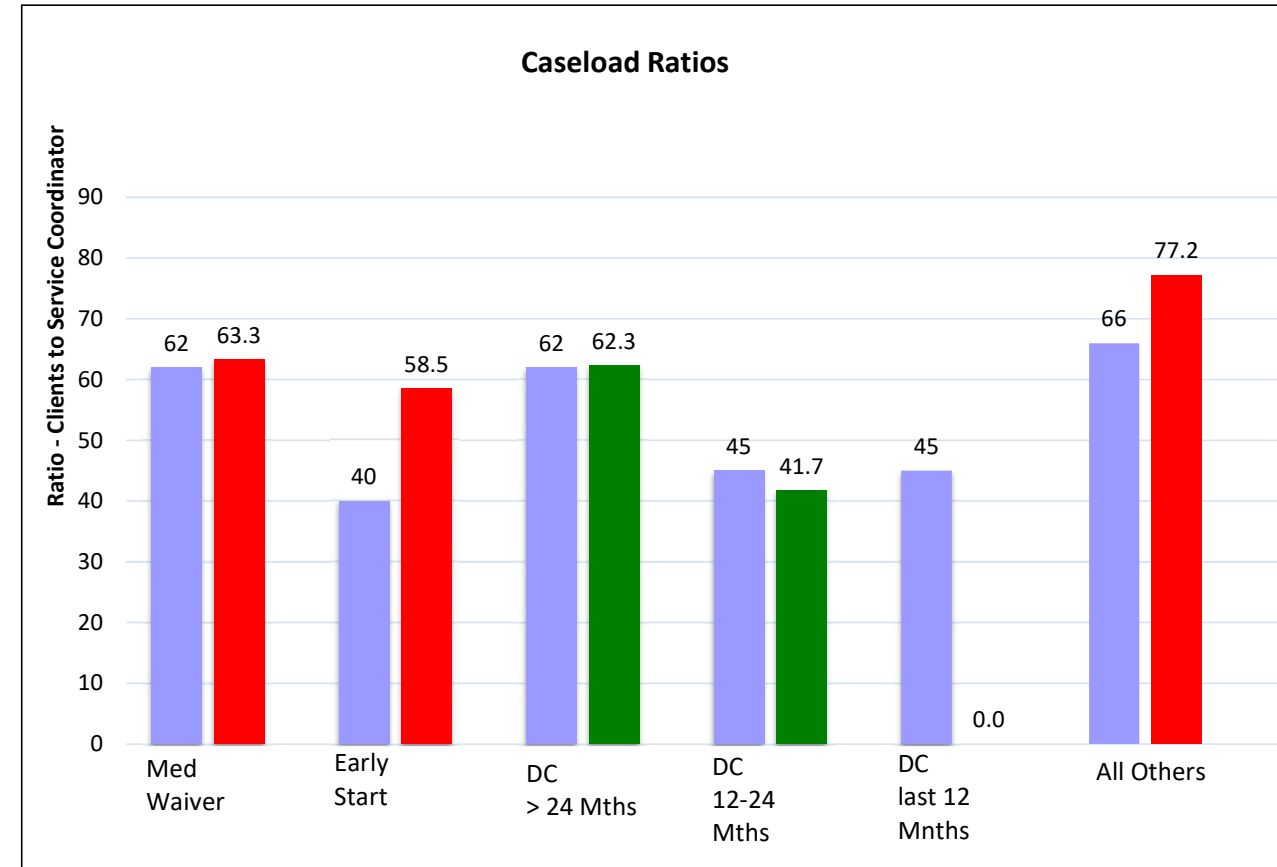


FAR NORTHERN REGIONAL CENTER
 DASHBOARD INDICATORS
 FOR THE MONTH ENDING April 30, 2023

Caseload Ratios

	<u>4/30/2023</u>
Medicaid Waiver required ratio	62
Actual	63.3
Age 5 and under required ratio	40
Actual	58.5
Clients moved from DC more than 24 months	62
Actual	62.3
Clients moved from DC between 12 and 24 months	45
Actual	41.7
Clients moved from DC within last 12 months	45
Actual	0.0
All Others required	66
Actual	77.2

DC= Developmental Center



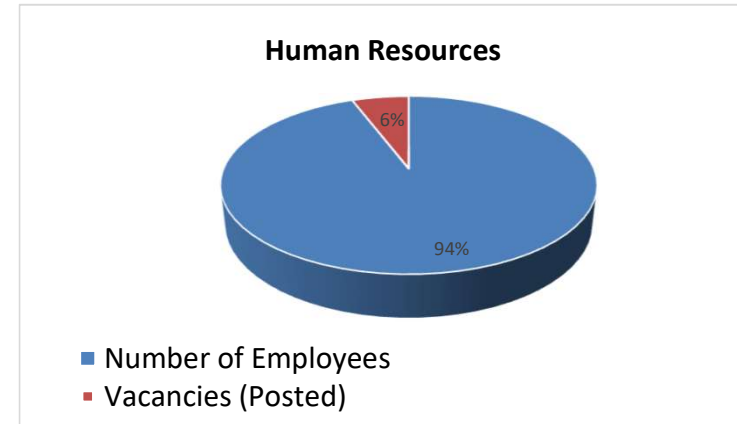
Legend

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING April 30, 2023**

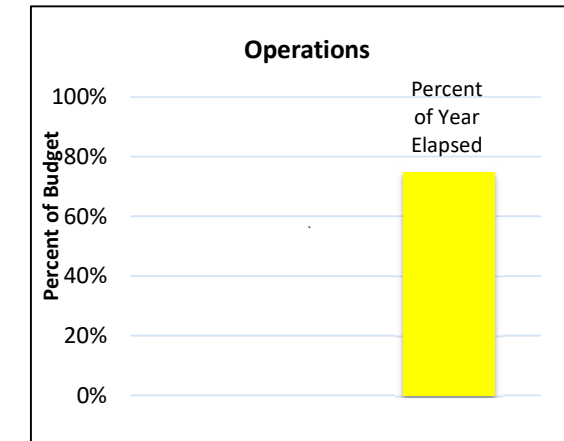
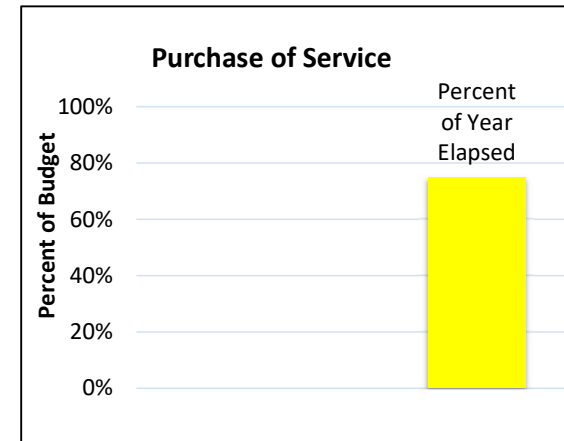
Human Resources

	<u>4/30/2023</u>
Number of Employees	243
Vacancies (Posted)	15



Fiscal (As of March 31, 2023)

	<u>Amount</u>	<u>Percent</u>
POS Budget, Non-CPP *	\$251,361,674	
POS Actual YTD, Non-CPP	\$150,933,344	
Percent of Year Elapsed		75.0%
Operations Budget, w/ CPP	\$26,983,859	
Operations Actual YTD, w/ CPP	\$19,245,146	
Percent of Year Elapsed		75.0%



**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING April 30, 2023**

CLIENT DEMOGRAPHICS

Number of Clients

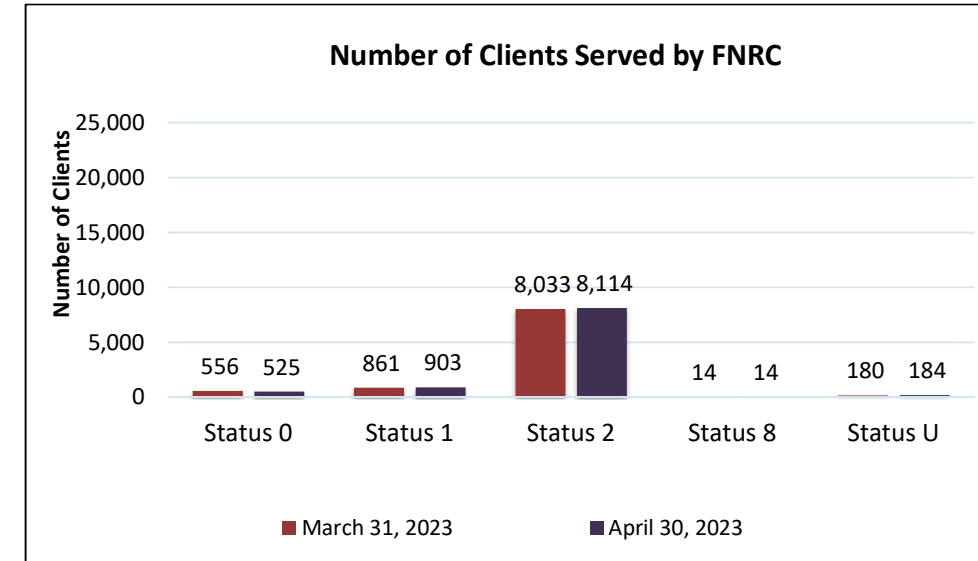
	Status 0	Status 1	Status 2	Status 8	Status U	Total
March 31, 2023	556	861	8,033	14	180	9,644
April 30, 2023	525	903	8,114	14	184	9,740
Change - Number	31	42	81	-	4	96
Change - Percent	5.6%	4.9%	1.0%	0.0%	2.2%	1.0%

Status 0 = Diagnosis & Evaluation

Status 1 = At Risk Infants 36 months & under

Status 2 = Active Consumers

Status U = Provisional



Client Service Type

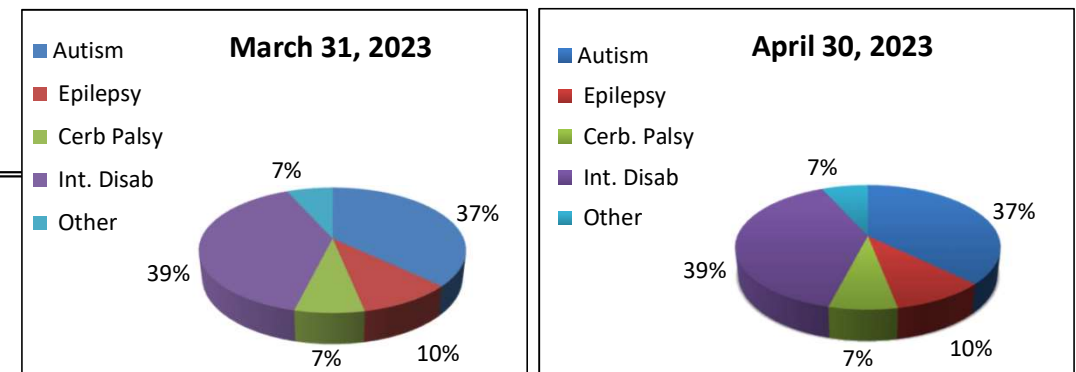
Number of Clients

Traditional	9627
Self-Determination	115

Client Diagnosis

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
March 31, 2023	3655	960	695	3895	657
April 30, 2023	3713	964	702	3913	667

(note: Clients may have more than one diagnosis)

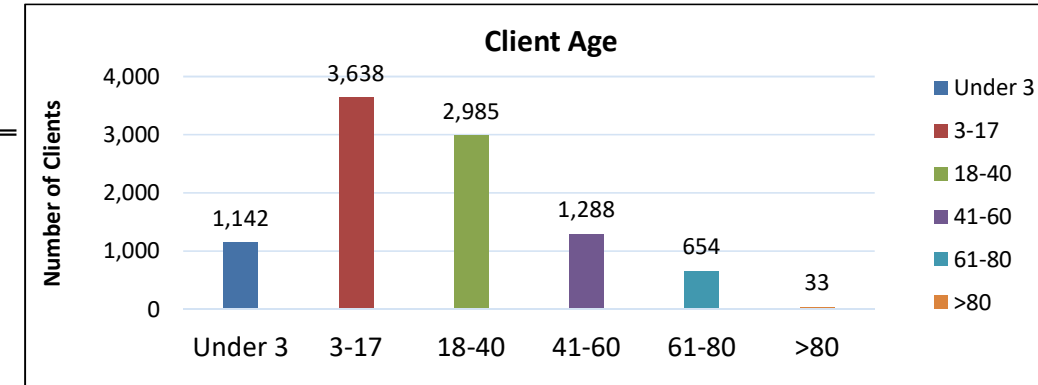


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING April 30, 2023**

Client Age Range

(in years)
April 30, 2023

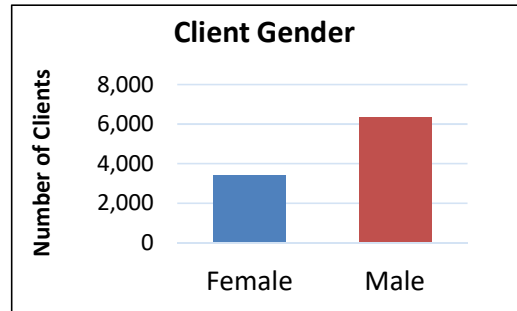
Under 3	3-17	18-40	41-60	61-80	>80
1,142	3,638	2,985	1,288	654	33



Client Gender

April 30, 2023

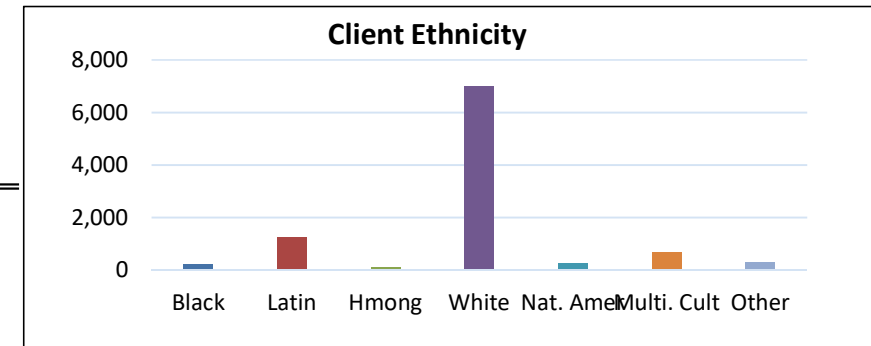
Female	Male
3,404	6,336



Client Ethnicity

April 30, 2023
Percent

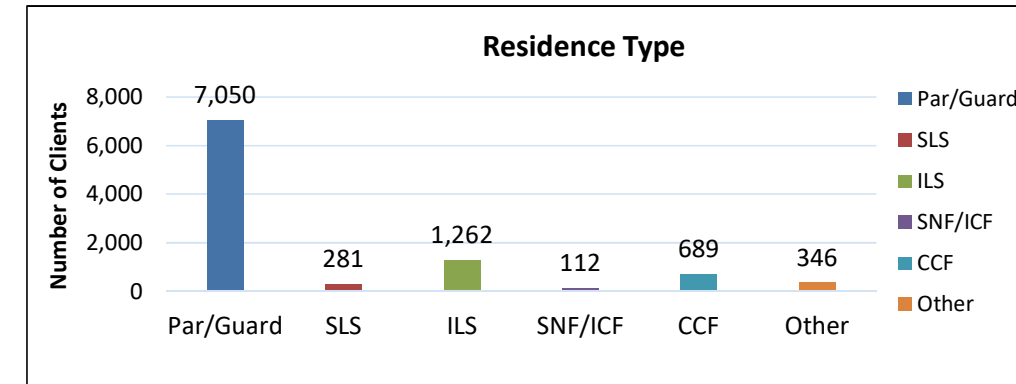
Black	Latin	Hmong	White	Nat. Amer	Multi. Cult	Other
216	1,240	91	6,996	236	677	284
2.3%	13.1%	1.0%	74.0%	2.5%	7.2%	3.0%



Client Residence Type

April 30, 2023
Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
7,050	281	1,262	112	689	346
72.4%	2.9%	13.0%	1.1%	7.1%	3.6%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING April 30, 2023**

Clients by County by Residence

April 30, 2023	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2731	410	175	54	122	2213	359	888	69	29	7050
SLS	110					118	17	35	1		281
ILS	599	35	43	16	20	344	81	107	11	6	1262
SNF/IC	41			2	1	68					112
CCF	128	20	15		2	390		129		5	689
Other	99	10	8	2	3	115	16	57	2	34	346
Total County	3,708	475	241	74	148	3,248	473	1,216	83	74	9,740
Percent	38.07%	4.88%	2.47%	0.76%	1.52%	33.35%	4.86%	12.48%	0.85%	0.76%	

Clients by County

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
April 30, 2023	3,708	475	241	74	148	3,248	473	1,216	83	74	9,740
Percent	38.07%	4.88%	2.47%	0.76%	1.52%	33.35%	4.86%	12.48%	0.85%	0.76%	100.00%

Client Language

	English	Spanish	Miao (Hmong)	Mien	Laotian	Sign Language	Other	Total
April 30, 2023	9,172	415	44	14	5	17	73	9,740
Percent	94.17%	4.26%	0.45%	0.14%	0.05%	0.17%	0.75%	100.00%

