



## COLORADO NORTHWESTERN COMMUNITY COLLEGE

*"The mission of Colorado Northwestern Community College is to enhance people's lives by providing accessible, affordable, quality education"*

**SBCOE Meeting  
President's Report  
Lisa Jones, Ph.D.- President  
September 2023**



*Figure 1-Dual focus picture of Rangely and Craig Campuses*

## I Start of the New Year

A. Faculty returned to campus on August 14, 2023 with Convocation activities being held on Tuesday, August 15 and Wednesday, August 16, 2023. Residence Hall students moved in Thursday and Friday of that week with traditional orientation activities taking place in Rangely and Craig to include cook outs, lake days, tie dye t-shirt events, memory painting activities and other bonding experiences for students.



## B. Athletics

The soccer season is underway with men and women teams playing in non conference competitions. Since moving soccer from Craig to Rangely, athlete grades, retention and game outcomes have drastically improved. Games played to date and results are below.



CNCC VS Lamar CC  
8.19.23 Women- W 5-1  
Men- W 2-0



CNCC VS Central Wyoming College  
8.24.23 Women- W 2-1  
Men- L 4-1

The Rodeo Team starts it's new year with two signature events. Rockin' Bulls held in Rangely at Columbine Park and Spartan Showdown held at the Moffat County Fairgrounds in Craig Rockin' Bulls took place on August 26, 2023. The Showdown is scheduled for September 22-23, 2023. The audience was at pre-COVID levels and was attended by town leadership, families and CNCC students.



## C Enrollment

Non concurrent enrollment is down by double digits for Fall 2023. We have identified three major issues impacting this: 1. The women's basketball coach resigned six weeks before Fall semester, not providing the incoming coach with time to recruit. This loss constituted 15FTE. The MCAJCD Board (Moffat Taxing Board) reduced the tuition scholarship from 100% to 50% for new students. Moffat High School enrollment declined by 34% from Fall 2022 to Fall 2023. High school graduates has declined in our service area. Efforts are underway to mitigate the loss through Spring semester increases, but this may not be enough to eliminate the loss. With a new VPSS in place, plans are that targeted strategies for both Spring and Fall of 2024 will turn things around.

## II Resources and Infrastructure

- A. CNCC was visited on August 9th (Craig) and August 10<sup>th</sup> (Rangely) by the State’s Capital Development Committee as part of a Northwestern Colorado Tour (CNCC, CMU, etc) to look at campuses, their facilities and communities. CNCC placed an application with a \$3.6Million request to replace siding, insulation and windows at the Rangely campus, for the purpose of improving energy efficiency, life expectancy and appearance of buildings. It was selected 6<sup>th</sup> overall in the legislature prioritization process
- B. CNCC’s \$2.6 million ask for congressionally directed spending was not funded by the Senate
- C. CNCC served as a sponsor for the Colorado Space Business Roundtable Bus Tour which occurred in Moffat and Routt counties. CNCC obtained support from the Round Table Board and members of Lockheed Martin to assist in obtaining support for aviation scholarships, planes and infrastructure upgrades.
- D. CNCC Hosted Attorney General Weiser on August 24, 2023. He viewed the College’s Cyber lab and met with students. The AG’s office provided funding for this program over the past two years and renewed funding (\$500,00) for the next two years
- E. Staffing: With State funding received, CNCC has hired two Directors of Student Wellness (licensed behavioral wellness professionals) to serve on each campus. A new Executive Director for Advancement/Foundation Director and VP for Student Services were named.

## III Budget Priority Progress

The following chart provides budget priorities presented to the SBCCOE Board in June 2023 and progress made to date.

CNCC - FY24 Key Budget Initiatives			10-Aug-23
<b>TRANSFORM THE STUDENT EXPERIENCE/FOCUS ON THE STUDENT</b>	<b>STATUS</b>	<b>COMMENTS</b>	
1 Complete Phase 1 of CNCC Soccer Field Buildout	In Process	Survey completed. Design/Build Requests are in process.	
2 Implement Advisory Board recommendation for Campus Life (CR & RA)	In Process	Outdoor Life Coor funded by Local Boards	
3 Revitalize Craig location Student Life Program	In Process	Campus Life Coor hired in Craig.	
4 Implement Behavioral Health Program (CR & RA)	In Process	\$875K - 5 yr Grant awarded. Dir. of Student Well-Being posted	
<b>TRANSFORM OUR WORKFORCE/FOCUS ON THE TEAM</b>	<b>STATUS</b>	<b>COMMENTS</b>	
1 Continue equity analysis (functional & compensation)	In Process	Classified, Arts & Sciences FT Inst in FY24	
2 Complete IT Upgrades	In Process	\$2.8M in IT Capital. Fully implemented by end of Sept 2023	
3 Increase Professional Development (Safety, student behavioral health, DEI, Student Success)	In Process	Need to complete Wellness Inventory. Hire new VPSS	
<b>CREATE EDUCATION WITHOUT BARRIERS THROUGH TRANSFORMATIONAL PARTNERSHIPS/PARTNERSHIPS</b>	<b>STATUS</b>	<b>COMMENTS</b>	
1 Radiological Tech Program in collaboration with hospitals	In Process	Program opening in AY24. Funded by MCAJCD. Director position posted.	
2 Completed program development for BAS in Dental Hygiene	In Process	BAS Lead Instructor hired.	
3 Opportunity NOW Grants	In Process	Continuing work with Excel Energy, Valley View Hospital and local officials	
<b>REDEFINE OUR VALUE PROPOSITION/SUSTAINABILITY</b>	<b>STATUS</b>	<b>COMMENTS</b>	
1 Facilities Masterplan (Rangely) implement strategies	In Process	CDS Request for Ross Improvements \$2.6M - Not Approved. FY25 Capital Renewal Request \$3.6M - CDHE Ranked 6 of 29	
2 Implement 2023-28 Strategic Enrollment Plan	In Process	Fall 2023 Targeted Marketing for NPS, AVT, AUTO and AMT. 5-Year Strategic Enrollment Plan submitted in June 2023	
Project Complete			
On Pace with Plan			
Concern - Behind Pace			
Cancelled or Delayed			