

Bi-Weekly Board Briefing

November 4, 2020

Performance

I. OMJ Centers Performance Improvement Plan (PIP): OMJ Career Service Providers

- a. The OMJ Centers are developing a Performance Improvement Plan (PIP) to address continuing under-expenditures. The Plan will be posted on OnBoard on Nov. 20, 2020.
- b. The new PIP addresses the under-spending of FY20's Adult/Dislocated Worker Career Service funds: 80% of these funds needed to be committed by June 30, 2020 (current avg.: 63%), with 100% committed by December 31, 2020 and spent by March 31, 2021.
- c. Meanwhile, PY20 and FY21 funds are available, once FY20 funds are at least 80% committed.
- d. A Feb. 25, 2020 PIP presented solutions to obligate 80% of the PY19's funds by June 30, 2020, as per policy. This goal was met.

II. OMJ Workforce System Contracts

a. OMJ System Operator

- i. On Nov. 4, 2020, The BCW|Workforce and the Butler County Job and Family Services (Butler County JFS) finalized an OMJ System Operator Contract.

b. OMJ Center Career Services Provider

- i. The BCW|Workforce is finalizing the Career Services Provider Agreement with Butler County JFS, which will be a template for the agreements with Warren and Clermont.

III. Performance Reports

a. PY20/PY21 WIOA Performance Goals

<https://1drv.ms/b/s!Am1toFya2y24i69lMFtmhF7stYIJSQ?e=1TITaM>

b. Quarterly Reports – PY19

- i. **WIOA Title I Performance Report: Program Year 2019: Third Quarter** (July 1, 2019 - March 31, 2020)
https://jfs.ohio.gov/owd/WIOA/Performance/WIOA-PY-2019-Q3-Unadjusted-Performance-Report_V2.stm
- ii. **CCMEP (Youth) Performance Report: Program Year 2019: Third Quarter** (July 1, 2019 - March 31, 2020)
<https://jfs.ohio.gov/owd/WIOA/Performance/CCMEP-PY19-Q3-Unadjusted-Performance-Report.stm>

Productivity

I. Board Facilitator

- a. Roy Vanderford and colleague Mike Lawrence will be contracted and engaged with board members and BCW|Workforce Operations staff starting in November, including during the Nov. launch of the Board Development Committee (fka Board Development Committee).

II. Website

- a. BCW|Workforce Operations is transitioning from our current Maryland-based marketing firm to a Cincinnati-based marketing firm, based on the current entity's poor performance, delivery of services and local awareness.

III. BCW|Workforce System Solutions Groups

a. Apprenticeship

- i. BCW|Workforce Operations is collaborating with the OMJ System to identify a liaison to identify, inform, engage and navigate workforce residents to existing apprenticeship opportunities.

b. BCW|Workforce System Services & Safety Solutions (S4)

- i. The BCW|Workforce is currently aligning with Ohio's Awareness Marketing Strategy to re-engage partners and workforce residents.

c. Critical Jobs

d. Workforce & Wellness

- i. BCW|Workforce Operations is seeking partners to develop and execute a services delivery structure that can deliver services that successfully connects workforce residents receiving opioid recovery services and OMJ Employment and Career Services

Projects & Tasks

I. Board Certification Application

- a. The application has been forwarded to the CEO's for their signature, before the application package is submitted to the State.

II. PY21/22 Memorandum of Understanding & Infrastructure Agreement (MOU/IFA)

Due 2020 June 30

III. Data Tracking and Destruction Report

Due December 31, 2020

IV. 2021

a. Southwest Ohio Combined Local & Regional Plan: 2021-2023

Due March 2021

- i. An RFP for the (Combined) 2021 Local & Regional Plan is being developed
- b. PY21-PY22 Memorandum of Understanding / Infrastructure Agreement with OMJ One-Stop System Partners**
Due June 30, 2021
- c. MOU's with BCW|Workforce Area 12 OMJ One-Stop System Libraries**
Due June 2021
- d. Procurement of Youth Services Provider**
Due June 30, 2021
- e. 2-Year Subgrant Agreement with State (Update)**
Due June 30, 2021

Events – November 2020

- I. November - Hire a Vet Month**
- II. 9-15 – National Apprenticeship Week**

Other

- I. General Information for the WIBBCW:**
 - a. Local Workforce Development Area Governance**
<https://emanuals.jfs.ohio.gov/Workforce/WIOA/WIOAPL/WIOAPL-15-18-1.stm>
- II. Revisions Needed**
 - a. WIBBCW By-laws**
 - b. LWDA-12 Intergovernmental Agreement**
 - c. LWDA-12 Local Governance Agreement**