

6.1.1 ENVIRONMENT OF CARE





Quality

KEY QUALITY DRIVER: Improve negatively performing trends



People

KEY PEOPLE DRIVER: Keep our employees and patients safe



Finance

KEY FINANCE DRIVER: Reduce the direct, indirect and total occupational injury cost

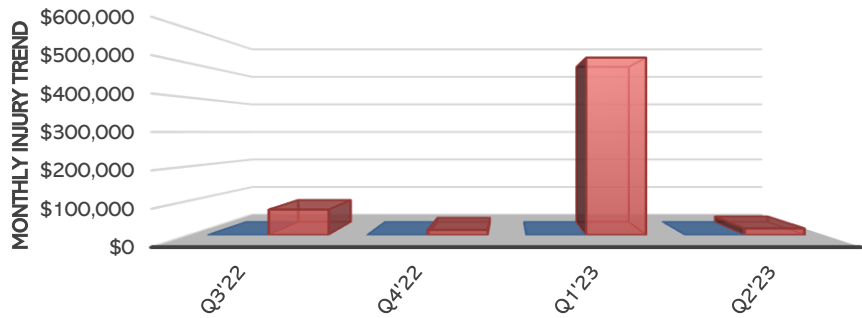
QUARTERLY ENVIRONMENT OF CARE REPORT TO THE QUALITY ASSESSMENT AND OVERSIGHT COMMITTEE

Q1CY23

ENVIRONMENT OF CARE PERFORMANCE REPORT – PI INITIATIVE

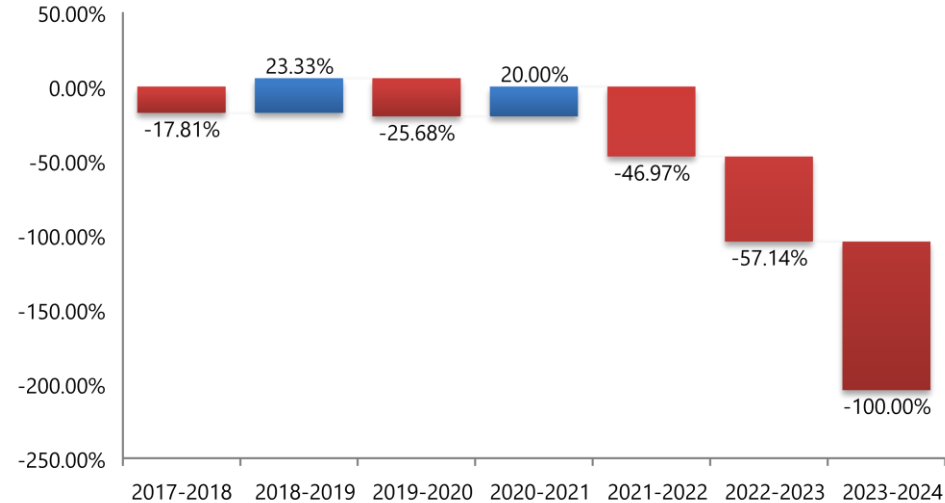
(REDUCE PATIENT HANDLING INJURY BY 10% WHEN COMPARED TO THE PREVIOUS YEAR)

QUARTERLY OVEREXERTION INJURIES

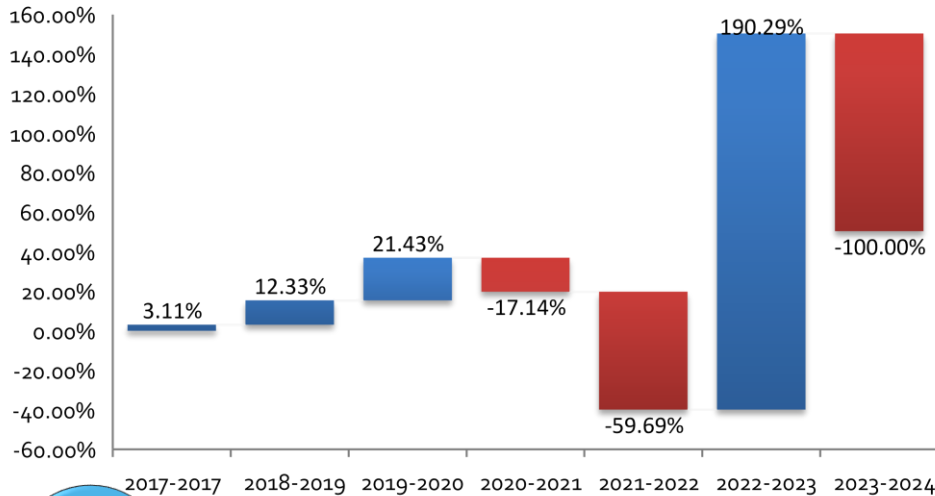


	Q3'22	Q4'22	Q1'23	Q2'23
AMT	12	3	12	3
COST	\$73,864.00	\$14,548.00	\$516,464.00	\$19,056.00

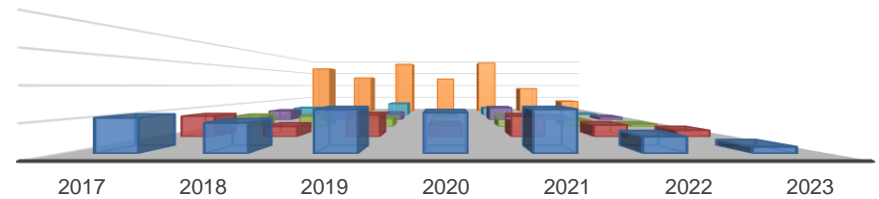
BH YR - YR INJURY %AGE DIFFERENCE



BH YR - YR COST %AGE DIFFERENCE



BH PATIENT HANDLING INJURY BY TASK



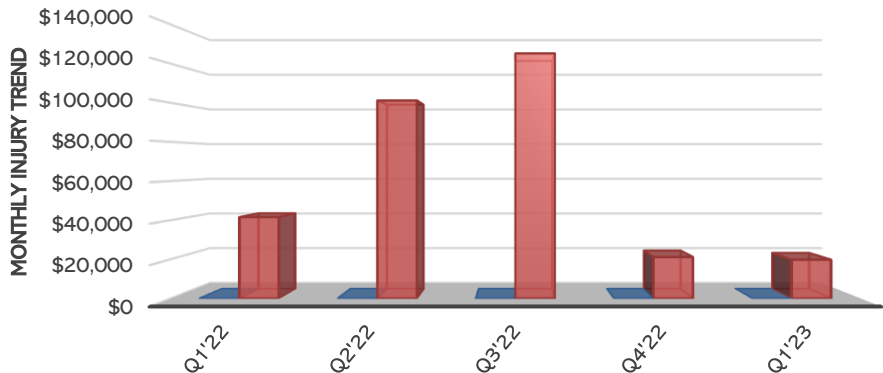
	2017	2018	2019	2020	2021	2022	2023
Reposition	21	18	26	24	26	10	4
Transfers	16	8	17	9	16	9	5
Lifts	10	10	8	9	10	6	2
Ambulation	10	10	7	6	14	4	3
Patient Contact	9	6	15	2	9	6	1
TOTAL	66	52	73	50	75	35	15



ENVIRONMENT OF CARE PERFORMANCE REPORT – PI INITIATIVE

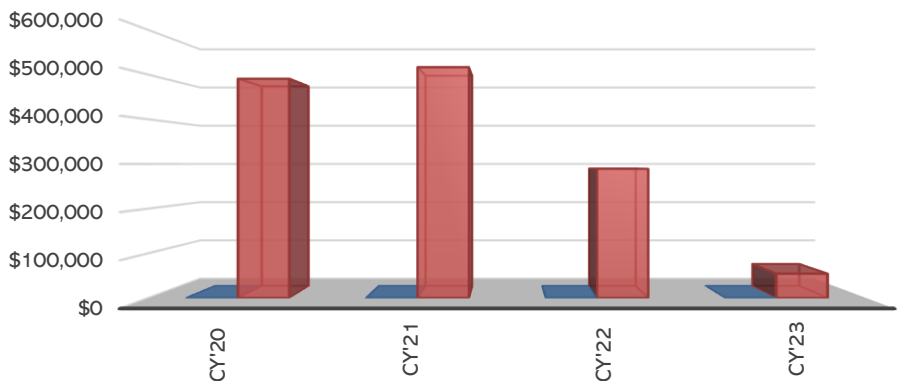
(REDUCE SLIP, TRIP AND FALL INJURIES BY 10% COMPARED TO PREVIOUS YEAR)

QUARTERLY SLIP & FALL INJURIES



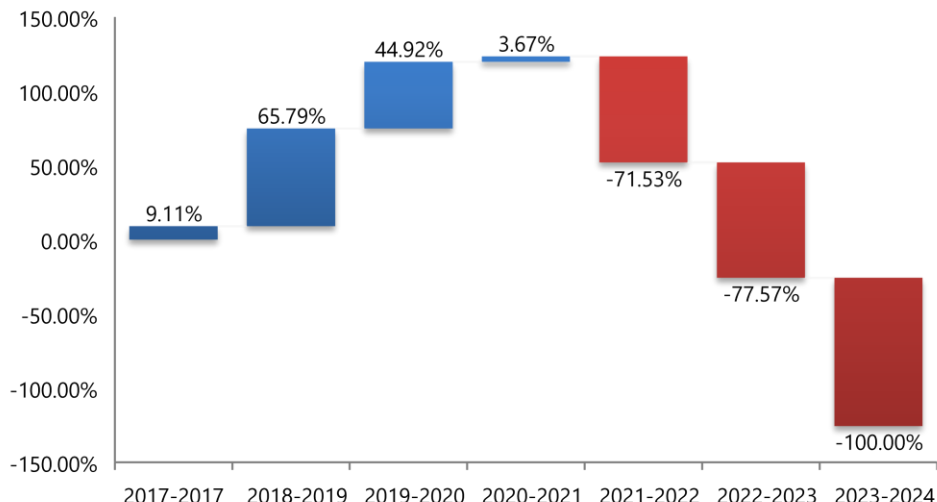
	Q1'22	Q2'22	Q3'22	Q4'22	Q1'23
AMT	17	15	20	15	9
COST	\$41,559.00	\$101,144.00	\$125,188.00	\$21,120.00	\$19,800.00

ANNUAL SLIP & FALL INJURIES

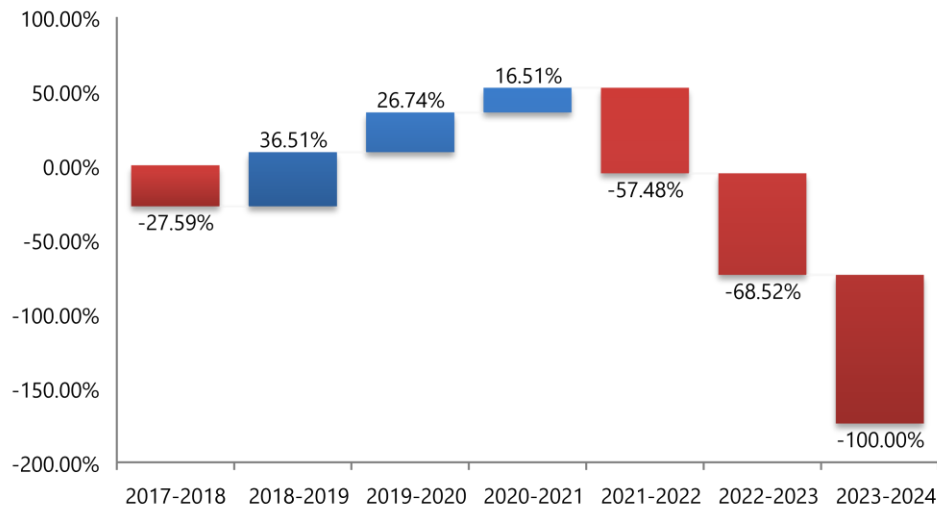


	CY'20	CY'21	CY'22	CY'23
AMT	70	82	67	16
COST	\$490,707.00	\$516,668.97	\$289,011.00	\$54,356.00

BH YR - YR COST %AGE DIFFERENCE



BH YR - YR INJURY %AGE DIFFERENCE

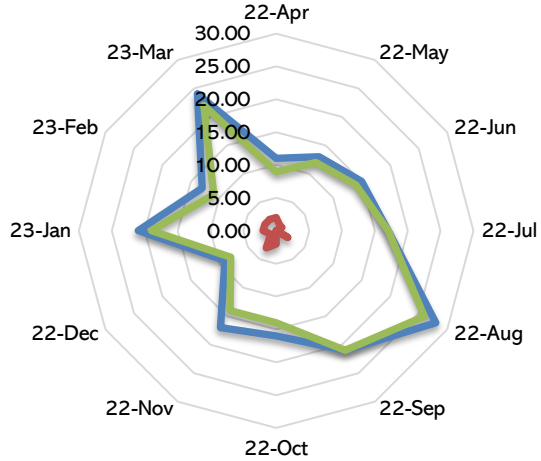


ENVIRONMENT OF CARE PERFORMANCE REPORT – PI INITIATIVE

REDUCE MISSING PATIENT PROPERTY BY 10% COMPARED TO PREVIOUS CALENDAR YEAR

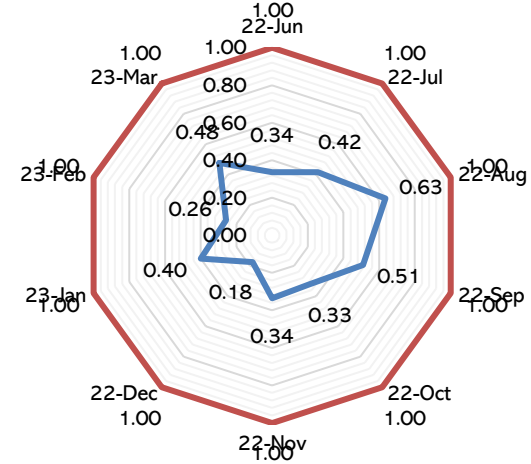
Missing Patient's Property

— # of Missing Patient Property — # of Property Recovered — Actual Missing Property

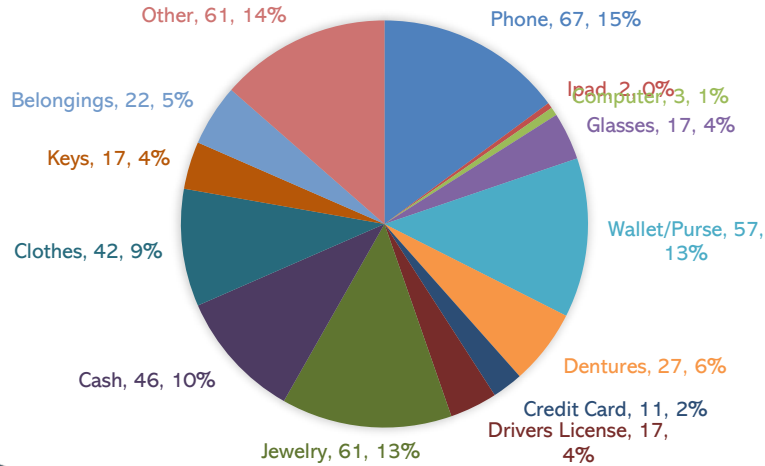


Missing Patient's Property Rate

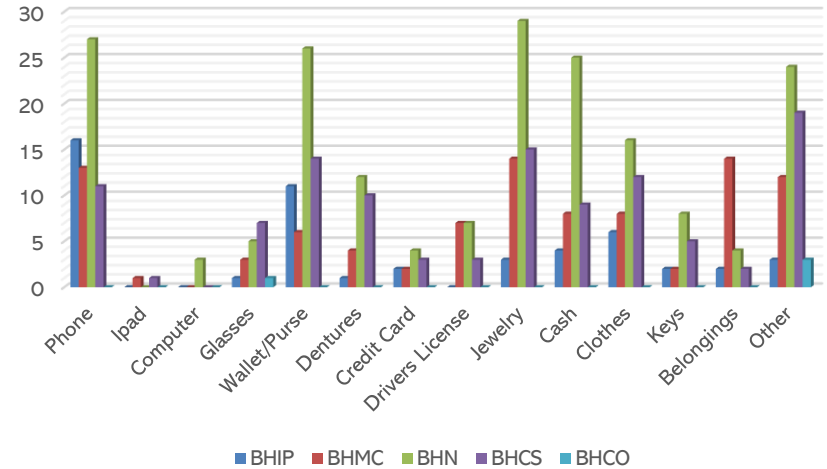
— Performance — Threshold



BH MISSING PATIENTS' PROPERTY



Regional Missing Patient's Property



Quality



BROWARD HEALTH