

CODE NO.	DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED
	Full-time Salaries	--	--	--	--	--
	Part-time & Seasonal Salaries	15,965	15,965	15,965	15,965	15,965
	Overtime Salaries	--	--	--	--	--
	Fringe Benefits	1,221	1,178	1,410	1,410	1,410
TOTAL PERSONNEL		17,186	17,143	17,375	17,375	17,375
1101	Community Promotion	--	--	100	100	100
1102	Printing and Publishing	61	41	100	60	100
1118	Cleaning and Waste Removal	--	--	--	--	--
1120	Telephone and Postage	--	416	500	500	500
1134	Radio and Pager Charges	--	--	--	--	--
1136	Utilities	--	--	--	--	--
1140	Contracted Labor	--	--	--	--	--
1141	Legal Services	--	--	--	--	--
1142	Engineering Services	--	--	--	--	--
1143	Other Expert and Professional	--	--	--	--	--
1150	Insurance and Bonds	--	--	--	--	--
1152	Tire Purchases and Repairs	--	--	--	--	--
1154	Maintenance and Repair	--	--	--	--	--
1158	Membership and Subscriptions	12,081	12,242	13,100	13,500	13,500
1160	Books and Reference Material	--	--	--	--	--
1161	Data Processing/Office Equip R&M	--	--	--	--	--
1162	Other Charges	74	385	150	100	150
1186	Taxes and Licenses	--	--	--	--	--
1188	Travel - Mileage, Parking	--	530	300	--	300
1189	Conferences, Schools, & Training	--	495	800	100	800
1190	Lodging, Meals and Per Diem	128	5	600	--	600
TOTAL SERVICES		12,344	14,114	15,650	14,360	16,050
1306	Auto Operating Fluids	--	--	--	--	--
1320	Uniforms	--	--	--	--	--
1324	Diesel Fuel	--	--	--	--	--
1338	Gasoline	--	--	--	--	--
1340	General Supplies	48	173	150	75	150
1345	Printed Forms and Supplies	--	--	--	--	--
1358	Office Supplies	--	--	--	--	--
1360	Safety Program Supplies	--	--	--	--	--
1382	Small Tools and Equipment	--	--	--	--	--
TOTAL SUPPLIES		48	173	150	75	150
1501	Land	--	--	--	--	--
1502	Improvements	--	--	--	--	--
1510	Equipment	--	--	--	--	--
TOTAL CAPITAL OUTLAY		0	0	0	0	0
1790	Transfers Out	--	--	--	--	--
TOTAL TRANSFERS		0	0	0	0	0
1810	Remit Collections/Other Agencies	--	--	--	--	--
1820	Refunds and Reimbursements	--	--	--	--	--
1999	Unallocated Contingency	--	--	--	--	--
TOTAL OTHER		0	0	0	0	0
TOTAL MAYOR/CITY COUNCIL		29,578	31,430	33,175	31,810	33,575