

| CODE NO. | DESCRIPTION | 2018 ACTUAL | 2019 ACTUAL | 2020 ADOPTED | 2020 REVISED | 2021 ADOPTED |
|-----------------------------|----------------------------------|-------------|-------------|--------------|--------------|--------------|
| | Full-time Salaries | -- | -- | -- | -- | -- |
| | Part-time & Seasonal Salaries | 2,317 | -- | 3,000 | 3,000 | 1,000 |
| | Overtime Salaries | -- | -- | -- | -- | -- |
| | Fringe Benefits | -- | -- | -- | -- | -- |
| TOTAL PERSONNEL | | 2,317 | 0 | 3,000 | 3,000 | 1,000 |
| 1101 | Community Promotion | -- | -- | -- | -- | -- |
| 1102 | Printing and Publishing | -- | -- | -- | -- | -- |
| 1118 | Cleaning and Waste Removal | -- | -- | -- | -- | -- |
| 1120 | Telephone and Postage | -- | -- | -- | -- | -- |
| 1134 | Radio and Pager Charges | -- | -- | -- | -- | -- |
| 1136 | Utilities | -- | -- | -- | -- | -- |
| 1140 | Contracted Labor | -- | -- | -- | -- | -- |
| 1141 | Legal Services | -- | -- | -- | -- | -- |
| 1142 | Engineering Services | -- | -- | -- | -- | -- |
| 1143 | Other Expert and Professional | -- | -- | -- | -- | -- |
| 1150 | Insurance and Bonds | -- | -- | -- | -- | -- |
| 1152 | Tire Purchases and Repairs | -- | -- | -- | -- | -- |
| 1154 | Maintenance and Repair | 671 | -- | 675 | 900 | 300 |
| 1158 | Membership and Subscriptions | -- | -- | -- | -- | -- |
| 1160 | Books and Reference Material | -- | -- | -- | -- | -- |
| 1161 | Data Processing/Office Equip R&M | -- | -- | -- | -- | -- |
| 1162 | Other Charges | -- | -- | -- | -- | -- |
| 1186 | Taxes and Licenses | -- | -- | -- | -- | -- |
| 1188 | Travel - Mileage, Parking | 342 | -- | 400 | 350 | 150 |
| 1189 | Conferences, Schools, & Training | -- | -- | -- | -- | -- |
| 1190 | Lodging, Meals and Per Diem | -- | -- | -- | -- | -- |
| TOTAL SERVICES | | 1,013 | 0 | 1,075 | 1,250 | 450 |
| 1306 | Auto Operating Fluids | -- | -- | -- | -- | -- |
| 1320 | Uniforms | -- | -- | -- | -- | -- |
| 1324 | Diesel Fuel | -- | -- | -- | -- | -- |
| 1338 | Gasoline | -- | -- | -- | -- | -- |
| 1340 | General Supplies | 430 | 671 | 500 | 450 | 200 |
| 1345 | Printed Forms and Supplies | -- | -- | -- | -- | -- |
| 1358 | Office Supplies | -- | -- | -- | -- | -- |
| 1360 | Safety Program Supplies | -- | -- | -- | -- | -- |
| 1382 | Small Tools and Equipment | -- | -- | -- | -- | -- |
| TOTAL SUPPLIES | | 430 | 671 | 500 | 450 | 200 |
| 1501 | Land | -- | -- | -- | -- | -- |
| 1502 | Improvements | -- | -- | -- | -- | -- |
| 1510 | Equipment | -- | -- | -- | -- | -- |
| TOTAL CAPITAL OUTLAY | | 0 | 0 | 0 | 0 | 0 |
| 1790 | Transfers Out | -- | -- | -- | -- | -- |
| TOTAL TRANSFERS | | 0 | 0 | 0 | 0 | 0 |
| 1810 | Remit Collections/Other Agencies | -- | -- | -- | -- | -- |
| 1820 | Refunds and Reimbursements | -- | -- | -- | -- | -- |
| 1999 | Unallocated Contingency | -- | -- | -- | -- | -- |
| TOTAL OTHER | | 0 | 0 | 0 | 0 | 0 |
| TOTAL ELECTIONS | | 3,760 | 671 | 4,575 | 4,700 | 1,650 |