

**TITLE:** KCTCS Study on Resource and Program Optimization

**DESCRIPTION:** Representatives from the Kentucky Community and Technical College System presented to the Finance Committee on the results of a study conducted by Huron Consulting Group.

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Dr. Alicia Crouch, Vice Chancellor of Research and Policy Analysis, KCTCS

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### **COMMITTEE'S REVIEW**

The Finance Committee received this information update at their October 23, 2023, meeting. It will not be covered or presented in detail at the November 17 board meeting; however, staff will be available for questions.

### **SUPPORTING INFORMATION**

KCTCS leadership engaged Huron Consulting Group to perform an assessment of the system's physical resources, programs, and administrative support structures to identify opportunities to improve business operations, cross-campus collaboration, and overall efficiency in alignment with the system's strategic plan. The study was conducted with the engagement of over 2,300 members of the KCTCS organization, including interviews with 70+ System Office and college employees, hosting 21 focus groups with 250+ participants, and facilitating 17 townhalls with approximately 2,000 attendees. Huron also gathered and analyzed institutional data and collected market and peer data to gain insight on additional opportunities.

The results of that assessment were presented to the KCTCS Board of Regents in June 2023. It resulted in a menu of 47 academic, space, and financial and organizational opportunities for KCTCS to consider, prioritize, and pursue. Compensation and Equity will be covered in a future report.

An executive summary of the recommendations has been included in your packet.

You can see the full report presented to the KCTCS board at <https://systemoffice.kctcs.edu/about/open-access-to-information/Huron-report-June-23/Huron%20Report%20and%20Board%20Motion%20006-16-23.pdf>

KCTCS officials will provide more details regarding the study and its outcomes at the Finance Committee meeting.