



October 5, 2023

Mr. Aaron Thompson, President
Council on Postsecondary Education
1024 Capital Center Drive, Suite 320
Frankfort, KY. 40601

Re: Interim Authorization Request – KCTCS Capital Projects

Dear President Thompson:

In accordance with KRS 164A.575, Kentucky Community and Technical College System (KCTCS) respectfully requests interim authorization for five projects that are being funded with agency restricted funds and federal funds.

The first project is Big Sandy Community and Technical College Pikeville Nursing Renovation. Big Sandy CTC is seeking a grant for \$1,500,000 to upgrade the Pikeville Regional Technology Center. This project will renovate classrooms and labs that will house the college's Nursing Education Program after its relocation from the Summit Building at Pikeville Medical Center. The renovation will also improve and expand the Emergency Management Technical/Paramedic and Nurse Aid training programs' capacity.

The second project is Southcentral Community and Technical College Franklin Roof Replacement. The total budget is \$1,200,000 and is being funded with agency restricted funds. This project will replace the roof at the Franklin Simpson Center.

The third project is Southcentral Community and Technical College Signage. This project will construct a main campus sign to contain lettering and video boards. The total budget is \$1,200,000 and is being funded with agency restricted funds. The project will include removal of the existing sign, site development, a decorative fence element, lighting, and landscaping.

The fourth project is for Owensboro Community and Technical College Mobile Healthcare Labs. This project is being funded with grant funds. The total budget is \$2,000,000 to purchase two mobile labs. The mobile healthcare simulation lab is a vital part of the Commonwealth West Healthcare Workforce Innovation Center Initiative. The mobile lab will service sixteen counties in western Kentucky providing access to education for students who may not choose to attend college due to location or life challenges. The mobile unit will maximize healthcare education training and recruitment opportunities for the following KCTCS institutions: Elizabethtown, Henderson, Hopkinsville, Madisonville, and Owensboro.



Kentucky Community and Technical College System
300 North Main Street
Versailles, KY 40383
(859) 256-3100
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KCTCS is an equal educational and employment opportunity institution.

The fifth project is for Bluegrass Community and Technical College (BCTC) to acquire property for \$4,000,000. This project is being funded with agency restricted funds. BCTC is interested in purchasing an existing 80,040 gross square feet building, with 15.42 acres and 804 parking spaces. This facility is in close proximity to the BCTC Winchester Campus. BCTC has the need for an expanded Nursing Program at this campus. The intent is to increase student capacity significantly in this new facility and without needing to hire additional faculty. Additionally, BCTC has near future needs to expand Dual Credit, Workforce Training, and Commercial Driver's Training in the Clark/Estill County Area.

The design and construction of the projects will be implemented through the Finance and Administration Cabinet as capital projects. KCTCS' Board of Regents approved these projects on September 22, 2023.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in black ink that reads "Buddy Combs". The signature is written in a cursive style with a long horizontal flourish at the end.

Buddy Combs
Acting Vice President

cc: Interim President Ferguson
Carla Wright
Shaun McKiernan
Andy Casebier
Sandy Adkins

**KCTCS INTERIM PROJECT APPROVALS:
RESTRICTED FUNDS PROJECTS**

**ACTION
September 22, 2023**

Recommendation

The KCTCS Board of Regents approve three interim capital projects. Big Sandy Community and Technical College Pikeville Nursing Program Renovation, Southcentral Kentucky Community and Technical College Franklin Roof Replacement, and Southcentral Kentucky Community and Technical College Signage.

Rationale

- In accordance with KRS 164A.575, interim project authorization for a capital construction project with a scope greater than \$1,000,000 be approved by the KCTCS Board of Regents and reported to the Capital Projects and Bond Oversight Committee.

Background

- The current estimated budget for the three restricted funds projects is \$3,900,000. The Big Sandy CTC Pikeville Nursing Program project is being funded with grant funds. The Southcentral KY CTC projects are being funded with agency funds.

Project Title and Description	Project Scope	State Bond Funds	Agency Restricted Funds
Restricted Funds Capital Projects			
<p>Big Sandy CTC - Pikeville Nursing Program Renovation</p> <p>Big Sandy CTC is seeking a grant to upgrade the Pikeville Regional Technology Center. This project will renovate classrooms and labs that will house the college's Nursing Education Program after its relocation from the Summit Building at Pikeville Medical Center. The renovation will also improve and expand the Emergency Management Technical/Paramedic and Nurse Aid training programs' capacity.</p>	\$1,500,000	\$0	\$1,500,000
<p>Southcentral KY CTC Franklin Roof Replacement</p> <p>Replace the roof at the Franklin Simpson Center at Southcentral KY CTC.</p>	\$1,200,000	\$0	\$1,200,000
<p>Southcentral KY CTC Signage</p> <p>Construct a Main Campus sign to contain lettering and video boards. The project will include removal of the existing sign, site development, a decorative fence element, lighting and landscaping.</p>	\$1,200,000	\$0	\$1,200,000
<u>Total</u>	<u>\$3,900,000</u>	<u>\$0</u>	<u>\$3,900,000</u>

KCTCS INTERIM PROJECT APPROVALS: CAPITAL EQUIPMENT PROJECTS

**ACTION
September 22, 2023**

Recommendation

The KCTCS Board of Regents approve two interim capital projects. Owensboro CTC Mobile Healthcare Labs for \$2,000,000 and Somerset CC 3D printers for \$1,000,000.

Rationale

- In accordance with KRS 164A.575, interim project authorization for a capital equipment project with a scope greater than \$200,000 be approved by the KCTCS Board of Regents and reported to the Capital Projects and Bond Oversight Committee.

Background

- The first project is for Owensboro CTC for Mobile Healthcare Labs. This project is being funded with grant funds. The total budget is \$2,000,000 to purchase two mobile labs.

The mobile healthcare simulation lab is a vital part of the Commonwealth West Healthcare Workforce Innovation Center Initiative. The mobile lab will service 16 counties in western Kentucky providing access to education for students who may not choose to attend college due to location or life challenges. The mobile unit will maximize healthcare education training and recruitment opportunities for the following KCTCS institutions: Elizabethtown, Henderson, Hopkinsville, Madisonville and Owensboro.

- The second project is for Somerset CC to purchase two 3D printers. The total budget is \$1,000,000 and is funded with grant funds. The 3D printers will be used at the Additive Manufacturing Center at the Somerset Community College Valley Oak Campus. The printer equipment will be used to manufacture various concrete products such as culverts, bridges, agricultural products, architectural furnishings, manholes and park benches.

Recommendation

The KCTCS Board of Regents approve the interim project of \$4,000,000 for Bluegrass Community and Technical College (BCTC) to acquire property in Winchester, KY.

Rationale

- In accordance with KRS 164A.575, interim project authorization for a capital construction project with a scope greater than \$1,000,000 be approved by the KCTCS Board of Regents and reported to the Capital Projects and Bond Oversight Committee.
- The funding for the BCTC Property Acquisition is \$4,000,000 which is being funded from KCTCS Agency funds.

Background

BCTC is interested in purchasing an existing 80,040 gross square feet building, with 15.42 acres and 804 parking spaces. This facility is in close proximity to the BCTC Winchester Campus. The current owners of the proposed facility are willing to take a significant loss on the sell. BCTC is proposing a purchase price that average approximately \$49.98 cost per square foot. If the same facility were to be built, it would cost approximately \$32 million.

BCTC has the need for an expanded Nursing Program at this campus. The intent is to increase student capacity significantly in this new facility and without needing to hire additional faculty. Additionally, BCTC has near future needs to expand Dual Credit, Workforce Training, and Commercial Driver's Training in the Clark/Estill County Area.