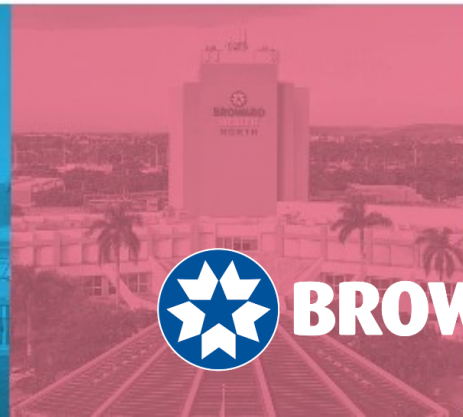


Board of Commissioners CEO Report

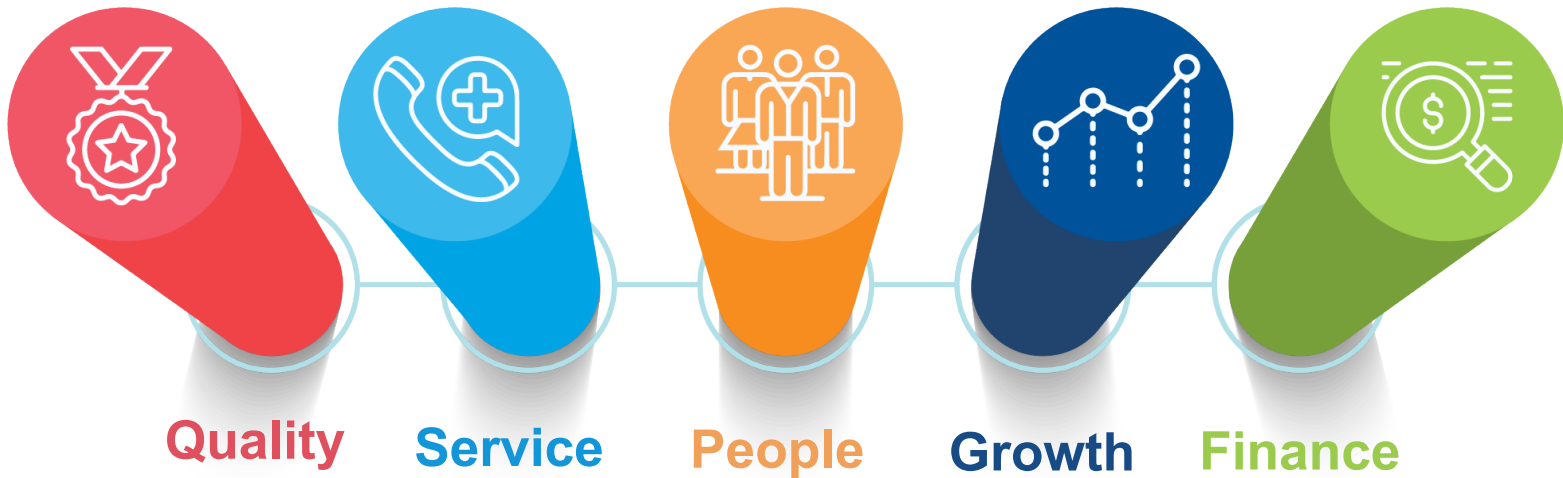
July 28, 2021



BROWARD HEALTH[®]

FY 2021 Strategic Plan

Broward Health Pillars





Quality

Key Initiatives

- Improve Quality Indicators and Outcomes
- Standardize Processes and Data
- Grow Clinical Trials and Research
- Improve Coordination of Care

Progress

- The system has treated 8,100 admitted COVID-19 patients with a 92% discharge rate.
- U.S. News and World Report rated Broward Health hospitals in High Performer specialty categories:
 - BHMC: COPD, heart failure, hip replacement, heart attack, kidney failure and stroke
 - BHN: stroke and hip replacement
 - BHCS: COPD and kidney failure
- Monoclonal antibody treatment for COVID-19 enhanced to treat emerging variants.
- BHMC is the only hospital in Broward County to participate in two A-fib clinical trials.



Service

Key Initiatives

- Enhance Patient Flow
- Improve Patient Experience
- Expand Community Outreach and Education
- Enhance Compliance and Ethics Program

Progress

- Mobilize to Immunize offers free vaccinations and low-cost physicals for uninsured and Medicaid-enrolled children.
- Third annual Vaccinate Broward will provide free vaccines for children and young adults.
- SFCH partners with Healthy Mother Healthy Babies Coalition of Broward County for Moms4Wellness preventive health program that aims to reduce health risks associated with racial and ethnic inequities.
- Broward Health interns organized a hurricane supply drive and brigade benefitting 40 CDTC families.



People

Key Initiatives

Employee Engagement and Retention
Professional Development
Physician Engagement
Expand GME Footprint

Progress

- Service Awards celebrations honored and recognized employee milestones.
- Senior leaders participated in breakout sessions and a panel discussion at summer internship networking event.
- Gabriella West, VP, International Services and Global Operations, was selected as a South Florida Business Journal 40 Under 40 honoree.
- Barry Gallison, VP, Clinical Quality and Risk Management, served on panel at national quality meeting.
- BHCS virtually hosted Camp Coral Kids.



Growth

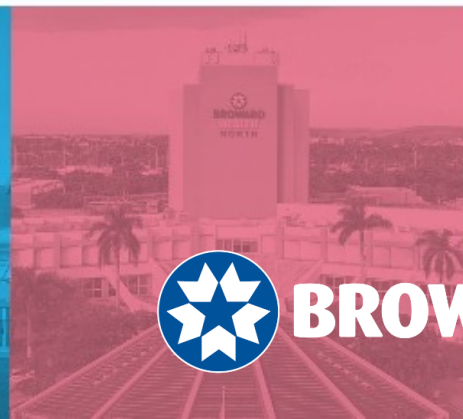
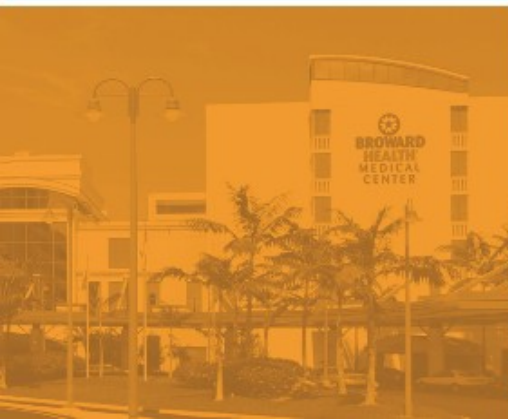
Key Initiatives

Expand Key Services to Meet Community Needs
Digital Transformation
Expand ACO Services

Progress

- BHMC/SFCH completed most robotic procedures this quarter since program's inception.
- BHMC completed 5 WATCHMAN cases in one day.
- BHN completed 21 Mako total knee replacement robotic procedures MTD.
- BHCS celebrated first anniversary of cardiac catheterization lab.
- Onsite retail pharmacy at CDTC broke ground and expected to open in Fall.
- BHIP performed 21% more cath procedures and has increased cases every month this CY.
- BHIP increased da Vinci Xi cases by 35% and OP surgeries by 9.6% (35 cases) over prior month.

Thank You



BROWARD HEALTH[®]