

**NORTH BROWARD HOSPITAL DISTRICT
FINANCIAL IMPACT
OF VARIOUS 2021/2022 MILLAGE RATES**

	Various Millage Rates	Increase / (Decrease) From Roll-back Rate	Gross Tax Receipts	Gross Financial Impact	Net Tax Receipts		Net Financial Impact
					(After discounts, VAB adj., CRA & Tax Assessor/ Collector Cost)		
Rolled Back	1.0982	0.00%	\$170,419,398	\$0	\$154,805,820	\$0	
	1.1280	2.7%	\$175,043,781	\$4,624,383	\$159,128,596	\$4,322,776	
Current Rate	1.1469	4.43%	\$177,976,696	\$7,557,298	\$161,870,223	\$7,064,403	
	1.1578	5.4%	\$179,668,165	\$9,248,767	\$163,451,373	\$8,645,553	
	1.1876	8.1%	\$184,292,548	\$13,873,150	\$167,774,149	\$12,968,329	
	1.2174	10.9%	\$188,916,932	\$18,497,534	\$172,096,925	\$17,291,105	
	1.2472	13.6%	\$193,541,316	\$23,121,918	\$176,419,702	\$21,613,882	
Proposed Mill Rate	1.2770	16.3%	\$198,165,699	\$27,746,301	\$180,742,478	\$25,936,658	
	1.3068	19.0%	\$202,790,083	\$32,370,685	\$185,065,255	\$30,259,435	
Majority Vote Max Rate	2.0654	88.1%	\$320,510,129	\$150,090,731	\$295,107,476	\$140,301,656	
Two-Thirds Vote Max Rate	2.2719	106.9%	\$352,554,935	\$182,135,537	\$325,062,285	\$170,256,465	
Millage Cap - Unanimous Vote	2.5000	127.65%	\$387,951,643	\$217,532,245	\$358,150,382	\$203,344,562	

Note: An increase of \$4.6M in Gross Tax Revenues is equal to \$2.97 in tax increases to a home owner per every \$100,000 of property value