

CITY MANAGER REPORT

Reporting Period: April 9 – May 5, 2022 Prepared By: Phillip A. Zavadil, City Manager Date: April 8, 2022

Insurance

We are working on our insurance renewal application for the period of July 1, 2022 to June 30, 2023. Overall insurance premiums are expected to increase 2.9% for this period. This increase is softened by APEI's member premium credit program. Below are the details of insurance premium changes for this period for this for each coverage:

- Property insurance premiums expected to increase 2.7%
- Liability insurance premiums expected to increase 5.2%
- Auto insurance premiums expected to decrease 0.2%
- Worker's compensation insurance premiums expected to decrease 1.4%

LOBBY EFFORTS IN JUNEAU

Mark Hickey, the City's lobbyist in Juneau has been tracking what the State administration and legislature has been working on. See the attached legislative report for more details.

VSW LIFT STATION REPLACEMENT PROJECT

On April 4, 2022, I participated in the review of the proposals that were submitted in response to the request for proposals for the engineering design for the new lift stations. Proposals were submitted from four engineering firms. The next step is to negotiate an award with the firm with highest scoring proposal.

EMERGENCY SIRENS PROJECT

The West Shore Services, contractor that will complete the install of the new emergency sirens is scheduled to perform the installation in June this year.



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GRANT STATUS

See attached presentation for more information.