

## **VIRGINIA INSTITUTE OF MARINE SCIENCE CAPITAL OUTLAY PROJECT PROGRESS REPORT**

### **268-18320 Eastern Shore Laboratory Education, Administration and Research Complex**

Appropriation Amount: \$16,727,481  
Design Team: VIA Design Architects, PC  
Fund Source: VCBA Bonds

Biennium: 2016-2018  
Obligated to Date: \$16,655,499  
Contractor: E.T. Gresham Company

Description: This appropriation funds the detailed planning and construction for a new building complex totaling 22,218 square-feet that includes a new Administration Building, Education Building, Visiting Scientist/Student Center, Shellfish Aquaculture Hatchery, Maintenance Shop, and a Storage Building.

Progress: Most of the construction is substantially complete. VIMS is coordinating the installation of furniture, fixtures, and equipment (FF&E) and program move in for the Maintenance Facility, Aquaculture Facility and the Visiting Scientist/Student Center. The majority of the Administration and Education Center's systems are complete and inspected. The final building, Maintenance Storage, is under construction and will be complete in March. The entire project completion is scheduled for March 2023.

### **268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)**

Appropriation Amount: \$74,124,597  
Design Team: Baskervill  
Fund Source: VCBA Bonds

Biennium: 2016-2018  
Obligated to Date: \$68,202,020  
Contractor: Kjellstrom + Lee

Description: This appropriation funds replacement of the existing Chesapeake Bay Hall building with a new approximately 68,250 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

Progress: Construction has started with 30% of the building footers complete. Stair and elevator masonry and Structural Steel have begun. Long lead materials have been approved and ordered to accommodate the construction schedule. The building is projected to be complete Summer 2024.

**268 - 16634 Property Acquisition: VA-NERRS**

Appropriation Amount: \$350,000  
Fund Source: Federal Funds

Biennium: 2000-2002  
Obligated to Date: \$193,000

Description: This appropriation provides for the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

**268 - 16299 Property Acquisition: Master Plan Properties**

Appropriation Amount: \$1,210,000  
Fund Sources: VCBA Bonds  
Higher Education Operating

Biennium: 2000-2002  
Obligated to Date: \$1,208,972

Description: This appropriation provides for the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

**268 - 16149 Property Acquisition: Wachapreague**

Appropriation Amount: \$1,055,026  
Fund Sources: Private Funds  
Higher Education Operating

Biennium: 1998-2000  
Obligated to Date: \$1,014,030

Description: This appropriation provides for the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

Progress: No current properties available. The appropriation remains open for future acquisitions.

**268 - 12331 Maintenance Reserve**

Funding Source: State/General Funds

FY 2022	Carry Over:	\$ 377,271
FY 2023	Appropriation:	\$ 846,886
<b>Total:</b>		<b>\$1,224,157</b>

Expenditures through 1/20/2023	\$ 317,861
<u>Encumbrances</u>	<u>\$ 579,063</u>
Available Balance (Future Projects)	<b>\$ 327,233</b>

Maintenance Reserve funds are provided by the state to support the repair and replacement of roofs, building components and systems, utility systems, and obsolete or irreparable building equipment. Funds may only be used for academic and administrative buildings that support E&G functions. Funds may not be used for buildings and infrastructure supporting auxiliary services.

Facilities Management has completed revisions to the Boat Basin bulkhead and replaced the boat ramp. This fiscal year will include further HVAC repairs and replacements, process water controls replacement, accessibility upgrades, and replacement of life safety support systems.