

SUMMARY OF REQUEST

DATE: 05/25/2022 4PM

FACILITY: Broward Health Corporate

PROGRAM/PRODUCT LINE: Infor CloudSuite: Financial Services, Human Capital Management and Supply Chain Implementation (Lawson ERP Replacement)

REQUEST: Board approval for additional budget for the implementation of Infor CloudSuite.

PURPOSE: To support the Infor Project as there has been a change in implementation partners in addition to change in scope.

CAPITAL REQUIRED: Broward Health is requesting additional \$1,600,000 for implementation.

FINAL FMV REPORT RECEIVED¹: NA

Name of the person attesting that Final FMV Report has been received and that final FMV Report percentile is identical to FMV percentile stated in this report.

Name: _____

Signature: _____

FISCAL IMPACT: FY22-FY23

BUDGET STATUS: Unbudgeted

PRACTICIONER CV²: N/A

LEGAL REVIEW: The contract is subject to General Counsel's review and approval as to legal form and conditioned on no material changes in the approved business terms.

APPROVED:  _____ DATE: _____

Shane Strum, President/CEO
Shane Strum
05/13/2022 07:38 EDT

¹ This applies to physician/physician group contracts

² This applies to physician contracts

MEMORANDUM

TO: Board of Commissioners

FROM: Shane Strum, President/Chief Executive Officer

DATE: 05/25/2022

SUBJECT: Board approval for additional budget for the implementation of Infor CloudSuite: Financial Services, Human Capital Management and Supply Chain.

BACKGROUND

Broward Health is wanting to better align the Infor Cloudsuite project with their business needs and ensure a successful Infor CloudSuite: Financial Services, Human Capital Management and Supply Chain go live. There has been a change implementation Broward Health has changed implementation partners as well as adjusted the scope of the project to ensure the success.

PRACTICIONER C.V³

NA

ACTION/PROJECT DESCRIPTION

Board approval for additional budget for the implementation of Infor CloudSuite: Financial Services, Human Capital Management and Supply Chain.

FINAL FMV REPORT⁴

Date of Final FMV Report: NA

FINANCIAL/BUDGETARY IMPACT

Broward Health is requesting an increase of \$1,600,000 for implementation.

JUSTIFICATION

Additional implementation budget requested to complete the Infor CloudSuite: Financial Services, Human Capital Management and Supply Chain project and ensure successful GO LIVE.

³ This applies to physician contracts

⁴ This applies to physician/physician group contracts

STAFF RECOMMENDATION

Therefore, it is requested that the Board of Commissioners of the North Broward Hospital District authorize the District to enter into a contractual agreement with ROI Healthcare Solutions LLC in the amount of \$2,200,000.