



COLORADO NORTHWESTERN COMMUNITY COLLEGE

“The mission of Colorado Northwestern Community College is to enhance people’s lives by providing accessible, affordable, quality education”

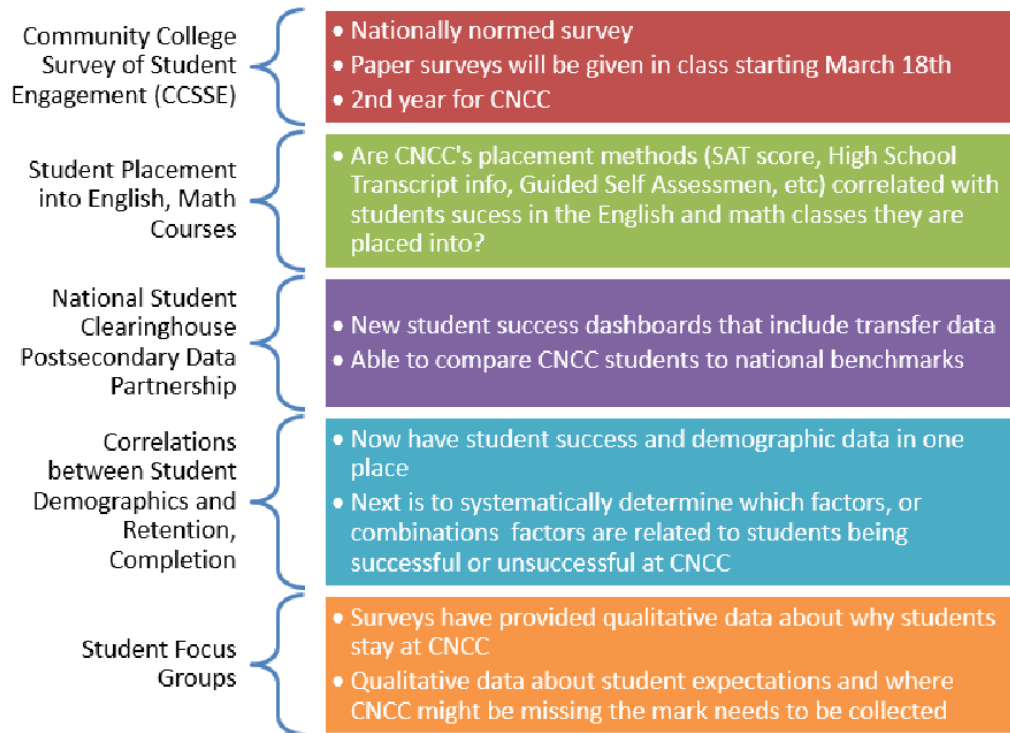
**RJCD Board Meeting
President’s Report
Lisa Jones, Ph.D.- President
April 2024**



Figure 1-Dual focus picture of Rangely and Craig Campuses

I Transform the Student Experience

A. Current Data Projects



B. Spring 2024 enrollment and Five Year Trends

FTE (Full Time Equivalent - 1 FTE = 30 Credits)

| FTE | Spring 2020 | Spring 2021 | Spring 2022 | Spring 2023 | Spring 2024 |
|----------------|--------------|--------------|--------------|--------------|--------------|
| CONCURRENT | 90.3 | 62.1 | 88.5 | 111.7 | 141.6 |
| DEGREE SEEKING | 233.0 | 221.1 | 223.9 | 191.9 | 190.2 |
| Total | 323.3 | 283.2 | 312.4 | 303.6 | 331.8 |

| FTE | Spring 2020 | Spring 2021 | Spring 2022 | Spring 2023 | Spring 2024 |
|--------------------------|--------------|--------------|--------------|--------------|--------------|
| CNCC CCCOnline | 35.9 | 45.8 | 48.7 | 29.4 | 7.4 |
| CNCC Craig | 82.0 | 73.0 | 64.1 | 54.2 | 38.2 |
| CNCC Online Campus | 3.9 | 0.9 | | 0.8 | 3.6 |
| CNCC Rangely | 120.5 | 109.2 | 104.9 | 102.9 | 95.8 |
| CNCC Virtual Campus | 5.4 | 6.1 | 21.1 | 23.3 | 29.1 |
| CO Online @ Consortium | | | | 1.3 | 39.8 |
| High School Campus | 75.6 | 48.2 | 73.6 | 91.6 | 116.8 |
| Rural Consortium Section | | | | | 1.0 |
| Total | 323.3 | 283.2 | 312.4 | 303.6 | 331.8 |

C. Fall 2024 enrollment and Five Year Trends

FTE (Full Time Equivalent - 1 FTE = 30 Credits)

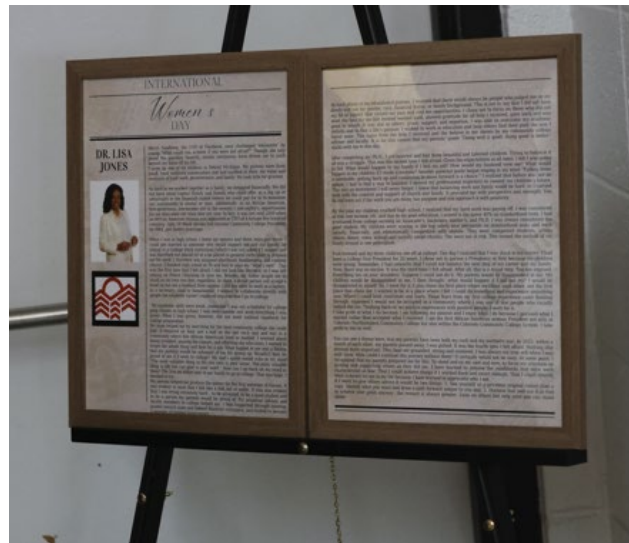
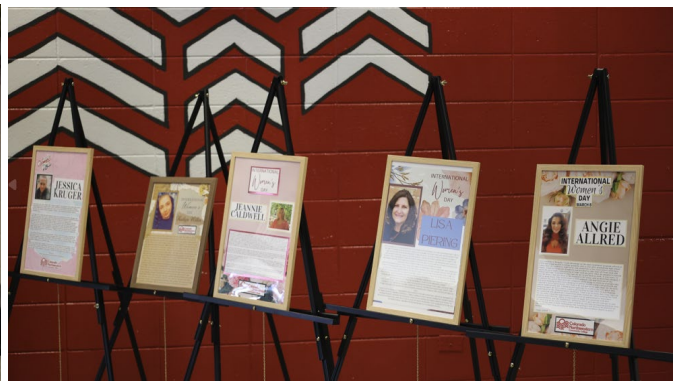
| FTE | Fall 2020 | Fall 2021 | Fall 2022 | Fall 2023 | Fall 2024 | % CHANGE CURRENT YEAR TO PRIOR YEAR |
|----------------|------------|------------|------------|------------|-------------|-------------------------------------|
| | 4.3 | 8.7 | 2.4 | 0.7 | 12.5 | 1,688.1% |
| FTE | Fall 2020 | Fall 2021 | Fall 2022 | Fall 2023 | Fall 2024 | % CHANGE CURRENT YEAR TO PRIOR YEAR |
| DEGREE SEEKING | 4.3 | 8.7 | 2.4 | 0.7 | 12.5 | 1,688.1% |
| Total | 4.3 | 8.7 | 2.4 | 0.7 | 12.5 | |

D. Photos of Selected Events in March

1. Aviation Summit



2. 2024 International Women’s Day- CNCC Campus and Community Women Bios



II Transform our Own Workforce Experience

- A. CNCC Cabinet recently approved a tuition reimbursement program for full time employees pursuing any credential that aligns with institutional mission and goals and/or their position with the College.

III Create Education Without Barriers Through Transformational Partnerships

- A. **Small Home Project-Craig-** CNCC is partnering with local elected officials, taxing board members and state organizations to planning affordable housing at it's Craig location. The college was notified it received a planning grant that will provide knowledge regarding the project's viability. CNCC will identify by August 2024 whether this project will move forward, providing potential students with affordable, accessible housing while they pursue their studies. Employees at CNCC, Moffat Schools and the Hospital will benefit from the project as it will afford them short term housing as they look for an affordable place within the community to live.
- B. **Living/Learning Community Project- Rangely -** CNCC is partnering with local elected officials, taxing board members and state organizations to planning affordable housing at it's Rangely location. The college is pursuing CDS funds to create adult learning and short term community living space as well as business and entrepreneurial training and education spaces. Prospective CNCC students, employees at CNCC, Rangely Schools and Hospital employees

will benefit from the project as it will afford them short term housing as they look for an affordable place within the community to live.

- C. **Lisa Jones served on a two-person panel facilitated by the Associate Director of Postsecondary Education for the National Conference of State Legislators-** This convening was on Postsecondary Career and Technical Pathways. Opportunities, and Challenges in CTE education and barriers and outcomes of students who pursue this training. Sixty -three legislators representing the following states joined: New Mexico, Ohio, Wyoming, Idaho, Tennessee, Washington, Illinois, Arkansas, Hawaii, Michigan, Delaware, Florida, New Jersey, Pennsylvania, Mississippi, California, Kentucky, Colorado, Virginia, South Carolina, Nebraska, as well NCSL’s foundation sponsors and business / nonprofit organizations.

III **Redefine our Value Proposition Through Accessibility, Affordability, Quality, Accountability, Resource Development and Operational Excellence**

A. **Audits-** CNCC is pleased to report positive outcomes from Perkins and COF audit reviews.

B. **Projects** CNCC is working on and seeking funding for with plans for completion ASAP

| | | | | | |
|---|---|-----------------------|------------------|-------|---|
| 1 | Hefley Gym Floor | Replace - \$520K | RJCD | ASA P | Repair damaged floor/trip hazards. Must be fixed before Fall Basketball season. Estimate for replace floor attached. Estimate for repairs in process. |
| | | Repair \$175K to 190K | Foundation | | |
| | | | CNCC Reserves | | |
| 2 | Rangely Airport Renovations/Upgrades | \$600K + | RBC | ASA P | Phase 1 - Repaired, Functions, Presentable (\$165K - \$220K) |
| | | | Just Transitions | | Phase 2 - Renovated, Modernized (\$600K+) |
| | | | | | |