

City of Princeton
Capital Improvement Program / Department Request Form

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	FIRST TIME	2021	2022	2023	2024	2025	2026	TOTALS
Computer Equipment & Software Upgrade	B	DF/SR	O	N	\$5,000	\$15,000	\$5,000	\$15,000	\$5,000	\$5,000	\$50,000
Floor Scrubber	C	SR	O	N		10,000					10,000
											0
											0
TOTALS					\$5,000	\$25,000	\$5,000	\$15,000	\$5,000	\$5,000	\$60,000

Proposed Priority

- A: Urgent -Fund if at all possible
- B: High-priority - Do when funding available
- C: Worthwhile - May be deferred for funding
- D: Desirable(nonessential)

- PS - Public Safety/Health
- ES - Employee Safety
- OE - Improved Operating Efficiency
- SR - Systematic Replacement
- DF - Deteriorated Facility
- PC - Project Coordination
- NS - New or Expanded Service

Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve											\$0
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid											0
Other Debt											0
Other					5,000	25,000	5,000	15,000	5,000	5,000	60,000
Total					\$5,000	\$25,000	\$5,000	\$15,000	\$5,000	\$5,000	\$60,000