

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	FIRST TIME	2021	2022	2023	2024	2025	2026	TOTALS
Squad Car	A	Scheduled Replacement	CR	N	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$55,000	\$280,000
Radios and Radio System Upgrades and Equipment	A	State Requirement	CR	N	12,000	12,000	12,000	12,000	12,000	12,000	72,000
Body Cameras	B	PS/ES/OE	CR	N	35,000						35,000
Pavement for Public Safety Building	B	SR	CR	N	11,500						11,500
Officer Handgun Replacement	A	PS/ES/OE	CR	N	7,800						7,800
Officer Body Armor	A	ES/SR	CR	N	14,500						14,500
Building Security - Camera and Doors	A	ES/PS/OE	CR	N	8,500						8,500
Support Staff Computer	A	O/E	CR	Y	1,000						1,000
Server Replacement	A	SR/OE	CR	Y	4,200						4,200
Critical Response Equipment	A	ES/PS/OE	CR	Y	44,500						44,500
Park & Trail Patrol UTV	B	SR/OE	CR	N			20,000				20,000
											0
											0
											0
<b>TOTALS</b>					\$184,000	\$57,000	\$77,000	\$57,000	\$57,000	\$67,000	\$499,000

**Proposed Priority**

- A: Urgent -Fund if at all possible
- B: High-priority - Do when funding available
- C: Worthwhile - May be deferred for funding
- D: Desirable (nonessential)

- PS - Public Safety/Health
- ES - Employee Safety
- OE - Improved Operating Efficiency
- SR - Systematic Replacement
- DF - Deteriorated Facility
- PC - Project Coordination
- NS - New or Expanded Service

**Funding Sources:**

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve					\$184,000	\$57,000	\$77,000	\$57,000	\$57,000	\$67,000	\$499,000
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid											0
Other Debt											0
Other											0
Total					\$184,000	\$57,000	\$77,000	\$57,000	\$57,000	\$67,000	\$499,000