

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	First Time	2021	2022	2023	2024	2025	2026	TOTALS
19th Ave S Extension	A	PC	CR/FS	Y	700,000						\$700,000
Locating/Installing Princeton Sign	B	SR	CR	N	3,000						3,000
GIS Map Updates	B	OE	CR	N	3,600	3,600	3,600	3,600	3,600	3,600	21,600
Transportation Plan	B	OE	CR	N	30,000						30,000
Corridor Study 21st Ave/Airport Land	B	OE	CR	N	75,000						75,000
Subdivision/Zoning Ordinance Update	B	OE	CR	N	25,000						25,000
1st St Industrial Park Construction	B	OE	CR	Y		1,500,000					1,500,000
Modernization/Connection of 21st/19th	B	PC/OE	FS/RB/O	Y		4,000,000					4,000,000
											0
TOTALS					\$836,600	\$5,503,600	\$3,600	\$3,600	\$3,600	\$3,600	\$6,354,600

Proposed Priority

- A: Urgent -Fund if at all possible
- B: High-priority - Do when funding available
- C: Worthwhile - May be deferred for funding
- D: Desirable (nonessential)

- PS - Public Safety/Health
- ES - Employee Safety
- OE - Improved Operating Efficiency
- SR - Systematic Replacement
- DF - Deteriorated Facility
- PC - Project Coordination
- NS - New or Expanded Service

Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve				\$136,600	\$160,080	\$3,600	\$3,600	\$3,600	\$3,600	\$311,080
General Obligation Bonds										0
Revenue Bonds				390,000						390,000
Special Assessments										0
Federal/State Aid				310,000	5,343,520					5,653,520
Other Debt										0
Other										0
Total				\$836,600	\$5,503,600	\$3,600	\$3,600	\$3,600	\$3,600	\$6,354,600