

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	First Time	2021	2022	2023	2024	2025	2026	TOTALS
Turnout Gear/Helmets/Uniforms	A	PS/ES/OE	CR/O	N	\$15,000	\$15,000					\$30,000
Radios	A	PS/ES/OE	CR/O	N	5,000	5,000	5,000	5,000	5,000	5,000	\$30,000
Foam	B	PS/ES	CR/O	N	6,000	3,000	3,000	3,000	3,000	3,000	21,000
Rescue Boat	A	PS/OE/PC	CR/O	N	25,000						25,000
Extrication Tools	A	PS/OE	CR/O	N	22,000						22,000
Hoses and Drop Tank	A	PS/OE/ES	CR/O	N	10,000		10,000				20,000
Command Squad	A	PS/OE	CR/O	N			50,000				50,000
Fire Engine	B	PS/OE/PC	CR/O	Y						700,000	700,000
TOTALS					\$83,000	\$23,000	\$68,000	\$8,000	\$8,000	\$708,000	\$898,000

Proposed Priority

- A: Urgent -Fund if at all possible
- B: High-priority - Do when funding available
- C: Worthwhile - May be deferred for funding

- PS - Public Safety/Health
- ES - Employee Safety
- OE - Improved Operating Efficiency
- SR - Systematic Replacement
- DF - Deteriorated Facility
- PC - Project Coordination

Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve					\$25,000						\$25,000
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid											0
Other Debt											0
Other - Equipment or Truck Fund					58,000	23,000	68,000	8,000	8,000	708,000	873,000
Total					\$83,000	\$23,000	\$68,000	\$8,000	\$8,000	\$708,000	\$898,000