

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	First Time	2021	2022	2023	2024	2025	2026	TOTALS
Runway/ Rehab Project	A	SR/DF	FS/O	N							\$0
Land Use Planning	A	OE/PS/PC	FS/O	N							0
Land Exchange & Study	B	OE/NS	FS/O	N							0
ALP Updates	C	OE/NS	FS/O	N							0
Taxiway Rehabilitation	A	SR/DF	FS/O	N							0
Expand DNR Apron	B	DF/OE	CR	Y							0
Taxiway Signs	C	NS	CR	Y							0
Reconstruct West Ramp and Taxiway	C	SR/DF	FS/O	Y							0
Replace Airport Tractor and Attachments	C	SR/DF	FS/O	Y							0
Construct T-Hangar and Equipment Building	C	NS	FS/O	Y							0
TOTALS					\$0	\$0	\$0	\$0	\$0	\$0	\$0

Proposed Priority

- A: Urgent -Fund if at all possible
- B: High-priority - Do when funding available
- C: Worthwhile - May be deferred for funding
- D: Desirable (nonessential)

- PS - Public Safety/Health
- ES - Employee Safety
- OE - Improved Operating Efficiency
- SR - Systematic Replacement
- DF - Deteriorated Facility
- PC - Project Coordination
- NS - New or Expanded Service

Funding Sources:

- FS - Federal/State Aid
- SA - Special Assessment
- GO - General Obligation Debt
- RB - Revenue Bonds
- CR - Capital Reserve
- O - Other / Specify above

Capital Reserve											\$0
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid											0
Other Debt											0
Other											0
Total					\$0	\$0	\$0	\$0	\$0	\$0	\$0