

PROJECT TITLE	PROPOSED PRIORITY	PROJECT JUSTIFICATION	FUNDING SOURCES	First Time	2021	2022	2023	2024	2025	2026	TOTALS
Fence Replacement	C	DF/PS	CR	N	\$35,000						\$35,000
Cemetery Expansion											0
											0
											0
											0
TOTALS					\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Proposed Priority
 A: Urgent -Fund if at all possible
 B: High-priority - Do when funding available
 C: Worthwhile - May be deferred for funding
 D: Desirable (nonessential)

PS - Public Safety/Health
 ES - Employee Safety
 OE - Improved Operating Efficiency
 SR - Systematic Replacement
 DF - Deteriorated Facility
 PC - Project Coordination
 NS - New or Expanded Service

Funding Sources:
 FS - Federal/State Aid
 SA - Special Assessment
 GO - General Obligation Debt
 RB - Revenue Bonds
 CR - Capital Reserve
 O - Other / Specify above

Capital Reserve					\$35,000						\$35,000
General Obligation Bonds											0
Revenue Bonds											0
Special Assessments											0
Federal/State Aid											0
Other Debt											0
Other											0
Total					\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000