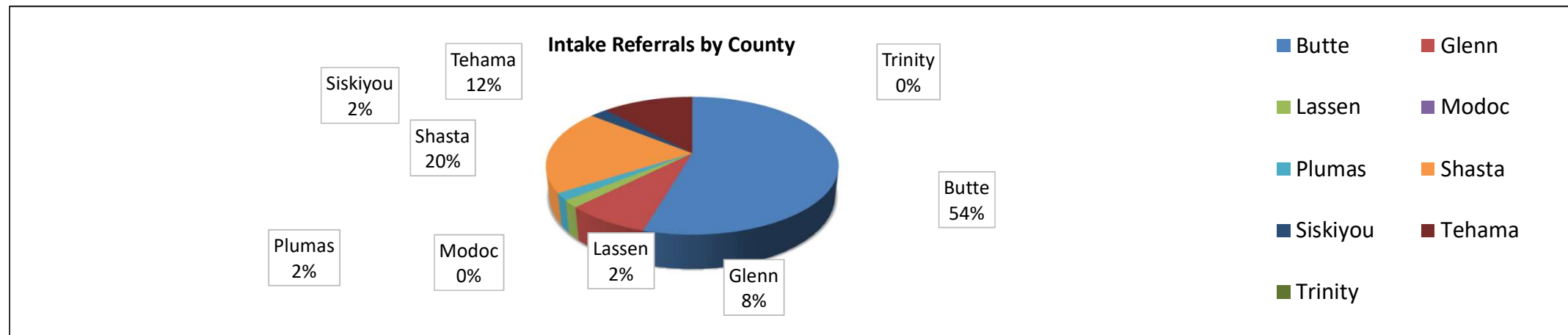


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2022**

Intake Referrals

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	21	6	1		1					29
Relative	1									1
Medical/Dr/Hospital	9		1							10
Public Health Nurse										0
Educator/School	1									1
Self	2				1					3
Social Worker	3									3
Other Public Agency	4									4
Psychologist										0
FNRC Staff										0
Other	1									1
Early Intervention	54	8	1	0	1	35	4	21	0	124
Total	96	14	3	0	3	35	4	21	0	176
Percent	55%	8%	2%	0%	2%	20%	2%	12%	0%	100%

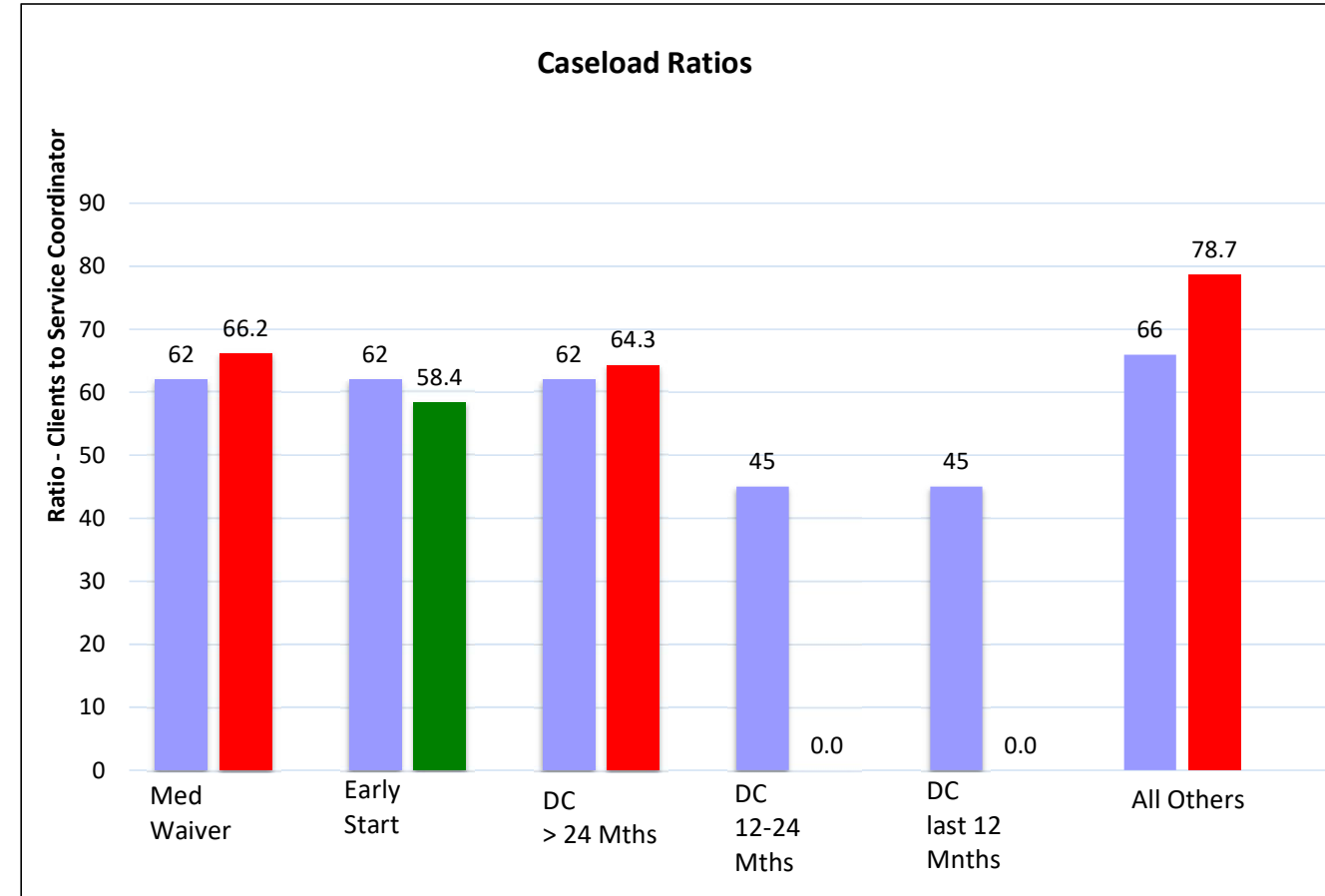


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2022**

Caseload Ratios

	<u>10/31/2022</u>
Medicaid Waiver required ratio	62
Actual	66.2
Age 3 and under required ratio	62
Actual	58.4
Clients moved from DC more than 24 months	62
Actual	64.3
Clients moved from DC between 12 and 24 months	45
Actual	0.0
Clients moved from DC within last 12 months	45
Actual	0.0
All Others required	66
Actual	78.7

DC= Developmental Center



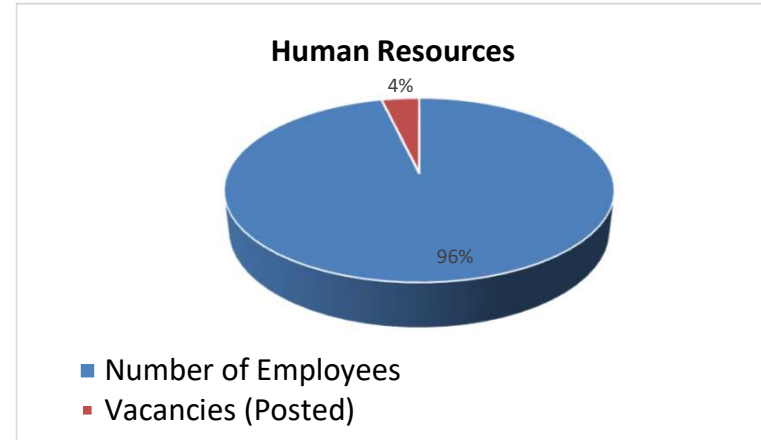
Legend

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2022**

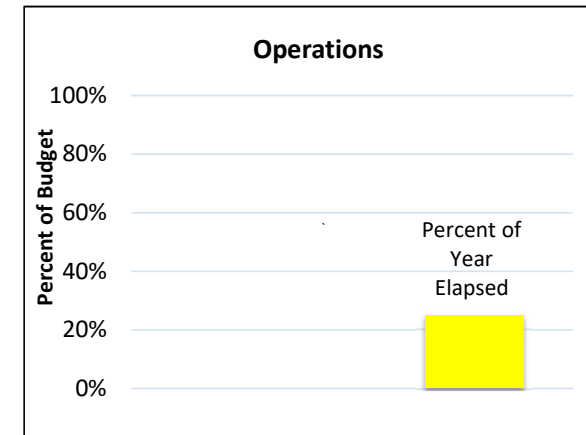
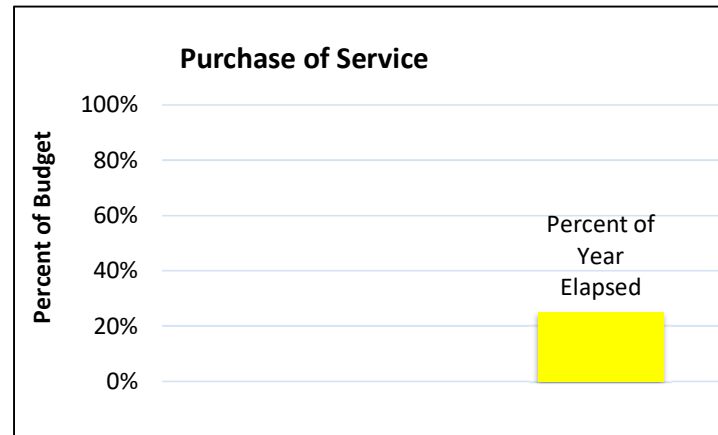
Human Resources

	10/31/2022
Number of Employees	233
Vacancies (Posted)	9



Fiscal (As of September 30, 2022)

	Amount	Percent
POS Budget, Non-CPP *	\$251,497,485	
POS Actual YTD, Non-CPP	\$45,915,103	
Percent of Year Elapsed		25.0%
Operations Budget, w/ CPP	\$27,097,333	
Operations Actual YTD, w/ CPP	\$7,429,267	
Percent of Year Elapsed		25.0%



**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2022**

CLIENT DEMOGRAPHICS

Number of Clients

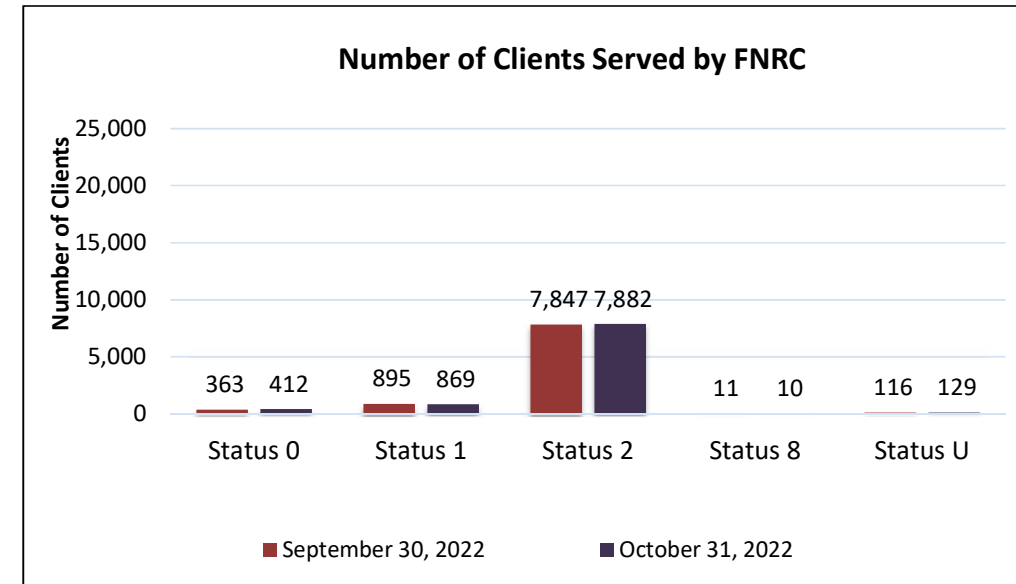
	Status 0	Status 1	Status 2	Status 8	Status U	Total
September 30, 2022	363	895	7,847	11	116	9,232
October 31, 2022	412	869	7,882	10	129	9,302
Change - Number	49	(26)	35	(1)	13	70
Change - Percent	13.5%	-2.9%	0.4%	-9.1%	11.2%	0.8%

Status 0 = Diagnosis & Evaluation

Status 1 = At Risk Infants 36 months & under

Status 2 = Active Consumers

Status U = Provisional



Client Service Type

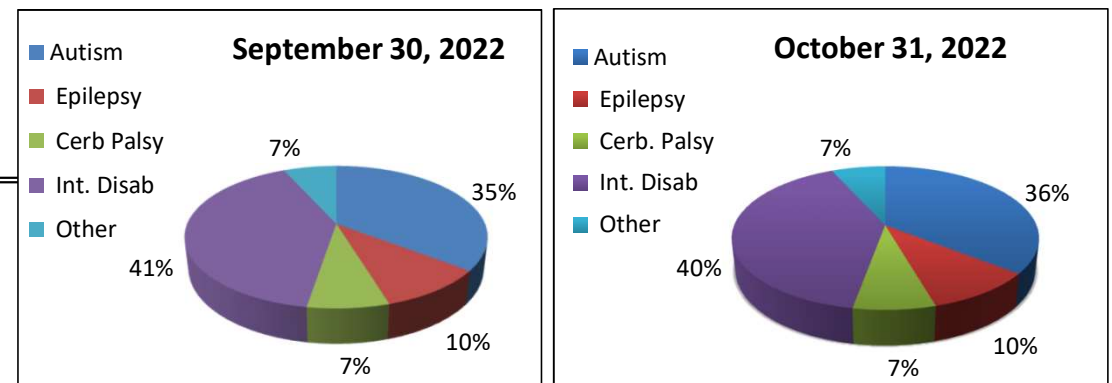
Number of Clients

Traditional	9212
Self-Determination	92

Client Diagnosis

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
September 30, 2022	3426	959	708	3933	656
October 31, 2022	3464	959	711	3927	654

(note: Clients may have more than one diagnosis)

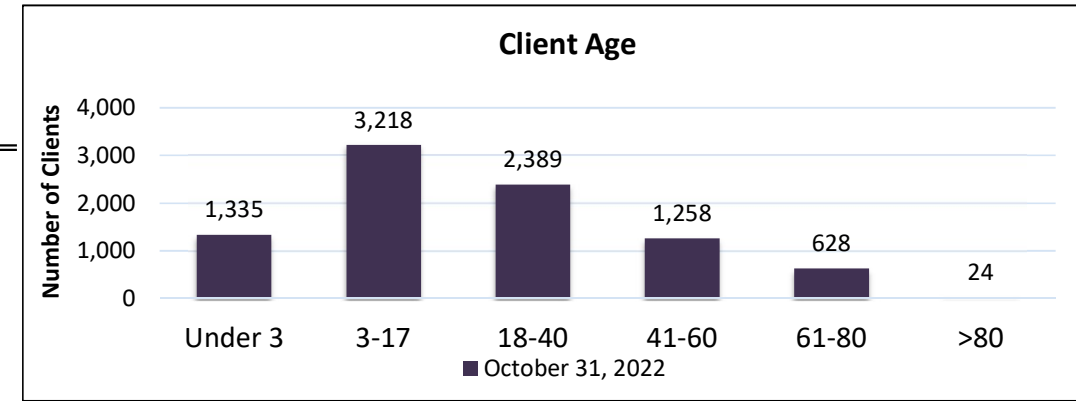


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2022**

Client Age Range

(in years)
October 31, 2022

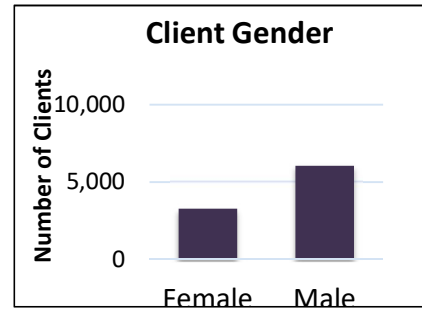
Under 3	3-17	18-40	41-60	61-80	>80
1,335	3,218	2,389	1,258	628	24



Client Gender

October 31, 2022

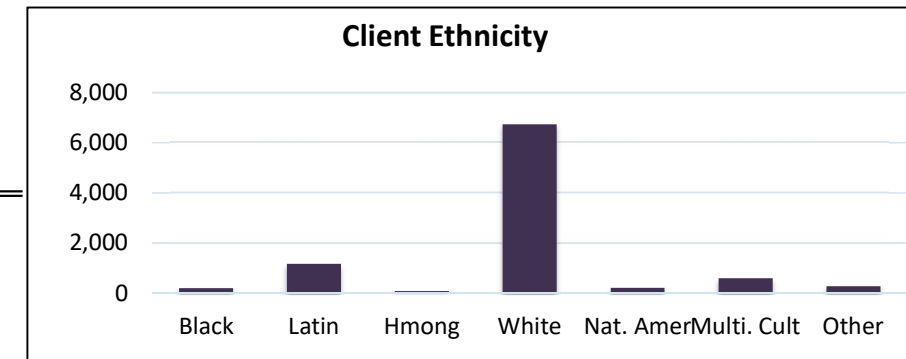
Female	Male
3,257	6,045



Client Ethnicity

October 31, 2022
Percent

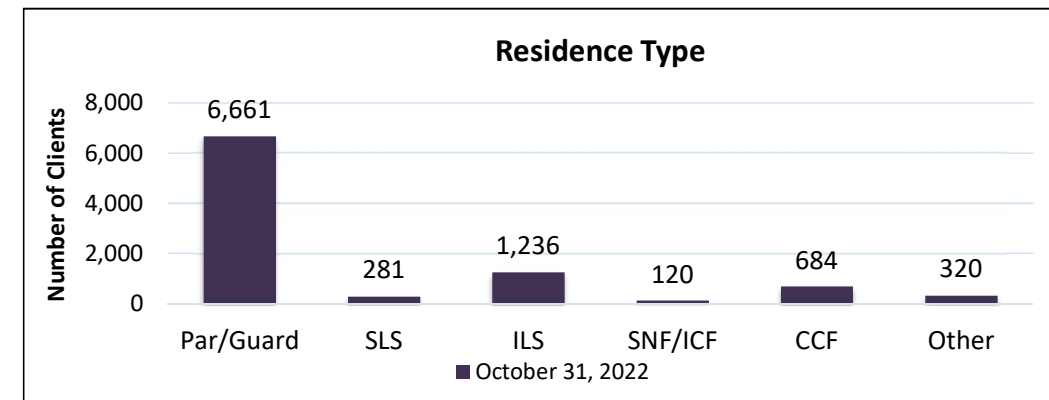
Black	Latin	Hmong	White	Nat. Amer	Multi. Cult	Other
206	1,175	88	6,736	217	603	277
2.3%	13.0%	1.0%	74.6%	2.4%	6.7%	3.1%



Client Residence Type

October 31, 2022
Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
6,661	281	1,236	120	684	320
71.6%	3.0%	13.3%	1.3%	7.4%	3.4%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2022**

Clients by County by Residence

October 31, 2022	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2521	384	156	52	110	2131	340	867	68	32	6661
SLS	113					111	20	35	1	1	281
ILS	581	32	38	15	19	352	78	107	11	3	1236
SNF/IC	41	2		2	1	73				1	120
CCF	131	19	15		2	389		127		1	684
Other	102	9	6	1	3	103	12	49		35	320
Total County	3,489	446	215	70	135	3,159	450	1,185	80	73	9,302
Percent	37.51%	4.79%	2.31%	0.75%	1.45%	33.96%	4.84%	12.74%	0.86%	0.78%	

Clients by County

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
October 31, 2022	3,489	446	215	70	135	3,159	450	1,185	80	73	9,302
Percent	37.51%	4.79%	2.31%	0.75%	1.45%	33.96%	4.84%	12.74%	0.86%	0.78%	100.00%

Client Language

	English	Spanish	Miao (Hmong)	Mien	Laotian	Sign Language	Other	Total
October 31, 2022	8,733	434	46	13	6	15	55	9,302
Percent	93.88%	4.67%	0.49%	0.14%	0.06%	0.16%	0.59%	100.00%

