

**SUMMARY OF REQUEST**

**DATE:** March 31, 2021

**FACILITY:** Broward Health Medical Center

**PROGRAM/PRODUCT LINE:** Radiology

**REQUEST:** Approval for capital funding of the relocation of Nuclear Medicine Services for \$1,395,008.

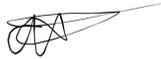
**PURPOSE:** The purpose of this request is to obtain funding to improve the functionality of the Radiology department and create efficiencies for high quality patient care.

**CAPITAL REQUIRED:** \$1,395,008

**FISCAL IMPACT:** FY 2021/2022

**BUDGET STATUS:** Unbudgeted

**LEGAL REVIEW:** The contract is subject to General Counsel's review and approval as to legal form and conditioned on no material changes in the approved business terms.

**APPROVED:**\_\_\_\_\_  
Alan Goldsmith, Executive Vice President/COO BH

DATE: \_\_\_\_\_

Alan Goldsmith 03/22/2021 08:40 EDT

**MEMORANDUM**

**TO:** Board of Commissioners

**FROM:** Alan Goldsmith, Executive Vice President/COO BH

**DATE:** March 31, 2021

**SUBJECT:** Approval for capital funding of the relocation of Interventional Radiology and Nuclear Medicine Services for \$1,395,008.

**BACKGROUND**

Broward Health Medical Center (BHMC) is requesting capital funding to relocate the Nuclear Medicine departments out of its current location. The geographic move of this department will help centralize all of radiology in one general location and eliminate inefficiencies due to the current fragmented layout of the department. Additionally, the move will help eliminate infrastructure and environmental quality concerns that can be addressed once the area is vacated. A centralized Radiology department will help create efficiencies for radiology staff, physicians, and patients, and enhance the patient experience by having these modalities function in a new and modern space.

The capital request includes the build out of a new space and related relocation costs for the existing modality from its current location. The Nuclear Medicine department will relocate into the current Sleep Study Suite, which will be a shared space with other radiology modalities. This new location will create additional efficiencies for support services to include: Pharmacy, clean storage, soiled holding room and an Environmental Services (EVS) Room.

**ACTION/PROJECT DESCRIPTION**

Broward Health is requesting that the Board of Commissioners authorize the District to approve the capital project funding for \$1,395,008. This amount includes the construction and relocation of the Nuclear Medicine department.

**FINANCIAL/BUDGETARY IMPACT**

The proposed capital funding request is unbudgeted for FY2021 / FY2022. The financial impact will be \$250,000 for FY2021 for A/E Services to complete Construction Documents and \$1,145,008 for FY2022 for Permitting, Construction and relocation of equipment.

**JUSTIFICATION**

As a provider of tertiary medical care to the community Nuclear Medicine is an essential component of many key service lines offered at BHMC. This modality supports our Cardiology, Neurology, Oncology, Vascular, and Gastrointestinal programs for both diagnosis and treatment in adults and children. The current location for this modality is in an older part of our building,

that needs environmental and infrastructure repair, and is located on the other side of the building from the core Radiology department. This move will also allow BHMC to improve patient throughput for both our inpatient and outpatient populations.

**STAFF RECOMMENDATION**

**Therefore, it is requested that the Board of Commissioners of the North Broward Hospital District approve the capital funding for the relocation of radiology services at Broward Health Medical Center for \$1,395,008.**