



USHE AY 2023-24 Performance Funding Goal Evaluation & Awards Tables

Access	2022 Base		2023 Actual		2024 Actual		Goal 2024			2023 GS Performance Funding Status Update Amounts Recovered & Balance (2024 Goals) ¹				2024 GS Performance Funding Status Update Amounts Recovered & Balance (2024 Goals)				2025 GS Performance Funding Requested (2024 Goals)		Goal 2027	
	Institution	Enrollments	Share	Enrollments	Share	Enrollments	Share	1 year +	Share	% Achieved	Earned	Set-Aside	Recovered	Remaining	Earned	Set-Aside	Recovered	Remaining	Earned	Set-Aside	Enrollments
Bridgerland Tech	263	0.63%	307	0.71%	345	0.77%								\$0	\$168,100	\$0	\$168,100	\$0	\$169,200		
Davis Tech	453	1.08%	548	1.26%	594	1.33%								\$0	\$234,700	\$0	\$234,700	\$0	\$236,200		
Dixie Tech	126	0.30%	173	0.40%	177	0.40%								\$0	\$127,900	\$0	\$127,900	\$0	\$108,900		
Mountainland Tech	558	1.33%	958	2.21%	816	1.83%								\$0	\$243,900	\$0	\$243,900	\$0	\$235,200		
Ogden-Weber Tech	370	0.88%	478	1.10%	489	1.10%								\$0	\$201,000	\$0	\$201,000	\$0	\$195,300		
SLCC	3,968	9.43%	3,521	8.11%	3,535	7.92%					\$173,200	\$0	\$173,200	\$0	\$539,500	\$0	\$539,500	\$0	\$614,200		
SNOW	1,262	3.00%	1,263	2.91%	1,271	2.85%								\$0	\$198,300	\$0	\$198,300	\$0	\$187,600		
Southwest Tech	64	0.15%	75	0.17%	93	0.21%								\$0	\$61,300	\$0	\$61,300	\$0	\$59,900		
SIUU	1,415	3.36%	1,579	3.64%	1,883	4.22%								\$0	\$349,700	\$0	\$349,700	\$0	\$372,300		
Tooele Tech	90	0.21%	117	0.27%	110	0.25%								\$0	\$53,500	\$0	\$53,500	\$0	\$50,900		
Uintah Basin Tech	50	0.12%	52	0.12%	81	0.18%								\$0	\$68,600	\$0	\$68,600	\$0	\$68,100		
USU	3,218	7.65%	3,151	7.26%	3,017	6.76%					\$933,900	\$0	\$933,900	\$0	\$1,048,800	\$0	\$1,048,800	\$0	\$1,070,200		
UT	1,671	3.97%	1,799	4.15%	1,779	3.99%								\$0	\$279,500	\$0	\$279,500	\$0	\$288,400		
UUU	2,447	5.82%	2,557	5.89%	2,804	6.28%					\$1,351,800	\$0	\$1,351,800	\$0	\$1,702,300	\$0	\$1,702,300	\$0	\$1,590,300		
UVU	4,007	9.53%	3,659	8.43%	3,599	8.07%								\$0	\$829,200	\$0	\$829,200	\$0	\$868,600		
WSU	2,605	6.19%	2,559	5.90%	2,319	5.20%								\$0	\$560,700	\$0	\$560,700	\$0	\$551,400		
USHE Schools	22,567	53.65%	22,796	52.54%	22,912	51.35%	0.51%	53.05%	0.0%											27,272	56.65%
In State Private	2,344	5.57%	2,307	5.32%	2,534	5.68%														2,683	5.57%
Out of State	1,959	4.66%	1,888	4.35%	2,319	5.20%														2,242	4.66%
Total Enrolled	26,870	63.88%	26,991	62.21%	27,765	62.22%														32,197	66.88%
Not Enrolled	15,191	36.12%	16,399	37.79%	16,857	37.78%														15,942	33.12%
Total	42,061	100.00%	43,390	100.00%	44,622	100.00%					\$2,458,900	\$0	\$2,458,900	\$0	\$6,667,000	\$0	\$6,667,000	\$0	\$6,666,700	48,139	100.00%

¹\$35 Million in 2023 GS Performance Funding originally appropriated under the old performance funding model and subsequently distributed ongoing under the new performance funding model

Timely Competition	2022 Base			2023 Actual			2024 Actual			2024 Goal			2023 GS Performance Funding Status Update Amounts Recovered & Balance (2024 Goals) ²				2024 GS Performance Funding Status Update Amounts Recovered & Balance (2024 Goals)				2025 GS Performance Funding Requested (2024 Goals)			Goal 2027		
	Institution	Cohort	Timely	Percent	Cohort	Timely	Percent	Cohort	Timely	Percent ¹	1-year +	Percent	% Achieved	Earned	Set-Aside	Recovered	Remaining	Earned	Set-Aside	Recovered	Remaining	Eligible	Earned	Set-Aside	5-year +	Percent
Bridgerland Tech	1,142	658	57.6%	1,009	606	60.1%	1,103	701	63.6%	0.3%	60.4%	100%						\$168,000	\$0	\$0	\$0	\$169,200	\$169,200	\$0	3.0%	60.6%
Davis Tech	1,773	894	50.4%	2,006	894	44.6%	1,746	869	49.8%	6.4%	51.0%	81%						\$0	\$234,600	\$0	\$234,600	\$236,200	\$192,100	\$44,100	3.0%	53.4%
Idaho Tech	526	323	61.4%	475	329	69.3%	588	478	81.3%	-4.9%	64.4%	100%						\$127,900	\$0	\$0	\$0	\$108,900	\$108,900	\$0	3.0%	64.4%
Mountainland Tech	2,030	1,386	68.3%	1,828	1,100	60.2%	1,823	1,167	64.0%	1.4%	61.6%	100%						\$0	\$243,800	\$0	\$243,800	\$235,200	\$235,200	\$0	3.0%	71.3%
Ogden-Weber Tech	1,391	548	39.4%	1,402	602	42.9%	1,441	660	45.8%	-0.5%	42.4%	100%						\$201,000	\$0	\$0	\$0	\$195,300	\$195,300	\$0	3.0%	42.4%
SLCC Academic	9,310	3,689	39.6%	10,051	4,101	40.8%	9,196	3,885	42.2%	0.4%	41.2%	100%						\$539,500	\$0	\$0	\$0	\$502,100	\$502,100	\$0	2.9%	42.5%
SLCC TECH	231	105	45.5%	262	126	48.1%	277	99	35.7%	0.4%	48.5%	0%										\$112,100	\$0	\$112,100	4.3%	49.8%
SNOW Academic	1,730	1,093	63.2%	1,638	1,063	64.9%	1,690	1,169	69.2%	1.1%	66.0%	100%						\$198,300	\$0	\$0	\$0	\$147,100	\$147,100	\$0	4.0%	67.2%
SNOW TECH	87	11	12.6%	92	13	14.1%	56	14	25.0%	2.5%	16.6%	100%										\$40,500	\$40,500	\$0	4.0%	16.6%
Southwest Tech	361	275	76.2%	296	209	70.6%	392	296	75.5%	2.5%	73.1%	100%						\$0	\$61,200	\$0	\$61,200	\$59,900	\$59,900	\$0	3.0%	79.2%
SUUU	2,110	1,143	54.2%	2,286	1,323	57.9%	2,467	1,451	58.8%	-0.7%	57.2%	100%						\$349,800	\$0	\$0	\$0	\$372,300	\$372,300	\$0	3.0%	57.2%
Tooele Tech	257	138	53.7%	231	99	42.9%	337	169	50.1%	1.3%	44.2%	100%						\$0	\$53,400	\$0	\$53,400	\$50,900	\$50,900	\$0	4.0%	57.7%
Uintah Basin Tech	283	174	61.5%	301	238	79.1%	386	294	76.2%	-13.6%	65.5%	100%						\$68,600	\$0	\$0	\$0	\$68,100	\$68,100	\$0	4.0%	65.5%
USU Inst	7,592	4,233	55.8%	7,331	4,082	55.7%	6,954	4,037	58.1%	0.1%	55.8%	100%		\$933,900	\$933,900	\$0	\$0	\$1,048,700	\$1,048,700	\$0	\$1,013,200	\$1,013,200	\$0	4.0%	59.8%	
USU TECH	119	32	26.9%	140	38	27.1%	151	50	33.1%	0.3%	27.4%	100%										\$57,000	\$57,000	\$0	3.0%	29.9%
UT	2,734	1,072	39.2%	3,280	1,213	37.0%	3,402	1,230	36.2%	1.2%	38.2%	0%						\$0	\$279,500	\$0	\$279,500	\$288,400	\$0	\$288,400	3.0%	42.2%
UUU	6,096	3,994	65.5%	6,382	4,235	66.4%	7,131	4,620	64.8%	0.0%	66.4%	0%						\$1,702,300	\$0	\$0	\$0	\$1,590,300	\$0	\$1,590,300	3.0%	68.5%
UVU	7,789	3,001	38.5%	7,566	2,997	39.6%	7,412	3,088	41.7%	0.5%	40.1%	100%						\$829,100	\$0	\$0	\$0	\$868,600	\$868,600	\$0	3.0%	41.5%
WSU	5,950	2,301	38.7%	6,220	2,419	38.9%	5,898	2,448	41.5%	0.8%	39.7%	100%						\$408,200	\$152,500	\$152,500	\$0	\$551,400	\$551,400	\$0	3.0%	41.7%
Grand Total	51,392	25,038	48.7%	52,656	25,649	48.7%	52,299	26,675	51.0%						\$933,900	\$933,900	\$0	\$4,592,700	\$2,073,700	\$1,201,200	\$872,500	\$6,666,700	\$4,631,800	\$2,034,900	3.0%	51.7%

¹ Bold indicates Five-Year Goal Target Reached

² \$35 Million in 2023 GS Performance Funding originally appropriated under the old performance funding model and subsequently distributed ongoing under the new performance funding model

High Yield	2022 Base			2023 Actual			2024 Actual				2024 Goal			2023 GS Performance Funding Status Update Amounts Recovered & Balance (2024 Goals) ²				2024 GS Performance Funding Status Update Amounts Recovered & Balance (2024 Goals)				2025 GS Performance Funding Requested (2024 Goals)				2027 Goal	
	Institution	Cohort	4/5 Star	Percent	Cohort	4/5 Star	Percent	Cohort	4/5 Star	Percent ¹	Measure	1-year +	Goal	% Achieved	Earned	Set-Aside	Recovered	Remaining	Earned	Set-Aside	Recovered	Remaining	Eligible	Earned	Set-Aside	5-year +	Percent
Bridgerland Tech	987	486	49.2%	1,042	541	51.9%	1,200	699	58.3%	P	1.1%	53.0%	100%						\$168,000	\$0	\$0	\$0	\$169,200	\$169,200	\$0	7.0%	56.2%
Davis Tech	1,487	622	41.8%	1,556	691	44.4%	1,719	854	49.7%	P	0.7%	45.1%	100%						\$234,600	\$0	\$0	\$0	\$236,200	\$236,200	\$0	8.0%	49.8%
Idaho Tech	676	446	66.0%	708	478	67.5%	859	629	73.2%	P	1.3%	68.8%	100%						\$127,900	\$0	\$0	\$0	\$108,900	\$108,900	\$0	7.0%	73.0%
Mountainland Tech	1,979	585	29.6%	1,968	609	30.9%	2,237	739	33.0%	R	1.3%	32.2%	100%						\$198,100	\$45,700	\$45,700	\$0	\$235,200	\$235,200	\$0	8.0%	37.6%
Ogden-Weber Tech	1,012	491	48.5%	1,203	682	56.7%	1,305	784	60.1%	P	-1.2%	55.5%	100%						\$201,100	\$0	\$0	\$0	\$195,300	\$195,300	\$0	7.0%	55.5%
SLCC-Academic	1,865	1,407	75.4%	1,775	1,277	71.9%	1,687	1,269	75.2%	R	3.9%	75.8%	84%		\$173,200	\$0	\$173,200		\$0	\$539,500	\$0	\$539,500	\$502,100	\$422,100	\$80,000	1.0%	76.4%
SLCC-Tech	715	553	77.3%	713	571	80.1%	738	531	72.0%	R	-1.8%	78.3%	0%									\$0	\$112,100	\$0	\$112,100	1.0%	78.4%
Snow-Academic	725	525	72.4%	766	566	73.9%	793	593	74.8%	P	2.4%	76.3%	37%						\$198,300	\$0	\$0	\$0	\$147,100	\$54,500	\$92,600	7.0%	79.4%
Snow-Tech	183	47	25.7%	235	99	42.1%	213	77	36.2%	P	-9.4%	32.7%	100%									\$0	\$40,500	\$40,500	\$0	7.0%	32.7%
Southwest Tech	387	190	49.1%	433	236	54.5%	461	264	57.3%	P	0.4%	54.9%	100%						\$61,200	\$0	\$0	\$0	\$59,900	\$59,900	\$0	7.0%	56.1%
SUU	2,161	1,537	71.1%	2,260	1,636	72.4%	2,424	1,800	74.3%	P	0.5%	72.9%	100%						\$349,800	\$0	\$0	\$0	\$372,300	\$372,300	\$0	3.0%	74.1%
Tooele Tech	279	164	58.8%	355	240	67.6%	334	219	65.6%	P	-2.8%	64.8%	100%						\$53,400	\$0	\$0	\$0	\$50,900	\$50,900	\$0	6.0%	64.8%
Utah Basin Tech	642	356	55.5%	689	403	58.5%	763	477	62.5%	P	0.5%	59.0%	100%						\$68,600	\$0	\$0	\$0	\$68,100	\$68,100	\$0	6.0%	61.5%
USU-Academic	5,244	4,136	78.9%	5,311	4,266	80.3%	5,497	4,425	80.5%	R	0.2%	80.5%	100%						\$1,048,800	\$0	\$0	\$0	\$1,013,200	\$1,013,200	\$0	3.1%	82.0%
USU-Tech	216	164	75.9%	230	171	74.3%	309	231	74.8%	R	0.3%	74.6%	100%									\$57,000	\$57,000	\$0	1.4%	77.3%	
UT	1,686	1,077	63.9%	1,745	1,136	65.1%	1,808	1,199	66.3%	P	0.5%	65.6%	100%						\$279,500	\$0	\$0	\$0	\$288,400	\$288,400	\$0	6.0%	69.9%
UU	8,247	6,733	81.6%	8,384	6,870	81.9%	8,614	7,100	82.4%	P	-0.3%	81.6%	100%						\$1,702,300	\$0	\$0	\$0	\$1,590,300	\$1,590,300	\$0	0.0%	81.6%
UVU	7,466	5,678	76.1%	6,266	4,568	72.9%	7,600	5,581	73.4%	R	4.0%	76.9%	13%						\$0	\$829,100	\$0	\$829,100	\$868,600	\$115,700	\$752,900	3.0%	79.1%
WSU	4,497	3,591	79.9%	4,545	3,697	81.3%	4,656	3,735	80.2%	R	0.2%	81.5%	0%						\$560,700	\$0	\$0	\$0	\$551,400	\$0	\$551,400	3.0%	82.9%
Grand Total	49,402	35,620	72.1%	49,214	35,687	72.5%	43,217	31,206	72.2%	R					\$173,200	\$0	\$173,200		\$5,252,300	\$1,414,300	\$45,700	\$1,368,600	\$6,666,700	\$5,077,700	\$1,589,000	3.0%	74.2%

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