

# Refuse Rate and Revenue Comparison

# Residential Rates, Schedules A, B & C vs. Regular Municipal Collection Service

Service/ Container Size	Current Rates	Current Frequency	Proposed Rates	Proposed Rate Change	Proposed Frequency	Proposed Frequency Change
1-96 gallon cart			\$ 36.14	\$ 3.14	per month	None
2-96 gallon carts			\$ 68.66	Add	per month	Add
Residential Bin	\$ 33.00	per month		Eliminate		N/A
1.5 Cubic Yard Dumpster (Year Round)	\$ 89.37	per pick up	\$ 98.52	\$ 9.15	per month	From per pick up to per month
2 Cubic Yard Dumpster (Year Round)	\$ 89.37	per pick up	\$ 131.36	\$ 41.99	per month	From per pick up to per month
3 Cubic Yard Dumpster			\$ 197.03	N/A	per month	Add
13 Cubic Yard Dumpster (Year Round)	\$ 171.97	per pick up	\$ 853.82	\$ 681.85	per pick up	None
15 Cubic Yard Dumpster (Year Round)	\$ 206.25	per pick up	\$ 985.17	\$ 778.92	per pick up	None
20 Cubic Yard Dumpster			\$ 1,313.56	N/A	per pick up	N/A
1.5 Cubic Yard Dumpster (Seasonal)	\$ 137.50	per pick up		Eliminate		
2 Cubic Yard Dumpster (Seasonal)	\$ 137.50	per pick up		Eliminate		
13 Cubic Yard Dumpster (Seasonal)	\$ 188.37	per pick up		Eliminate		
15 Cubic Yard Dumpster (Seasonal)	\$ 228.25	per pick up	\$ 985.17	Eliminate		
37 Cubic Yard Compacted	\$ 484.00	per pick up		Eliminate		

# Schedule D vs. Self-Haul Service

Description	Fee	Basis	Special Instructions
Residential self-haul (burnable)	\$16.50	one time haul	Equal to a standard size pickup bed (8'or smaller)
Note: Until further notice refrigerators and freezers will not be accepted.			Not accepted
Residential appliances: stove, washer, dryer, dishwashers, electric hot water heaters, etc.	\$16.50 self-haul to landfill or \$27.50 for muni pickup	per item	Arrangements must be made in advance with PublicWorks
Residential large furniture: couches, arm chairs, cabinets, etc.	\$11.00 self-haul to landfill or \$22.00 for muni pickup	per item	Arrangements must be made in advance with PublicWorks
Scrap metal, bikes, lamps, frames, pipe, cribs, etc.	\$5.50 self-haul to landfill or \$11.00 for muni pickup	per item/bundle	An extra charge of \$20.00 will be added if pieces are larger than 4 ft in length
Residential small burnable furniture/ electronics: tables, chairs, end tables, computers, monitors, etc.	\$11.00 self-haul to landfill or \$22.00 for muni pickup	per item	Arrangements must be made in advance with PublicWorks
Residential nonhazardous construction and demolition material	Self-haul only. \$13.20	per cubic yard or pickup truck load	Arrangements must be made in advance with PublicWorks

Self Haul Service			
Service	Rate	Basis	Special Instructions
Residential Self-Haul to Landfill	\$ 18.07	one time haul; equal to a standard size pickup bed (8' or smaller)	Arrangements must be made in advance with Public Works by contacting 907-546-3172.
Commercial Self Haul to Landfill	\$ 48.18	per cubic yard	
Residential Sized Refrigerator/Freezer	\$ 50.00	per item	
Residential Sized Appliances, Furniture, Electronics	\$ 20.00	per item	
Vehicle Sized Lead Acid Batteries	\$ 35.00	per battery	Arrangements must be made in advance with Public Works by contacting 907-546-3172. Self-haul of batteries will be to Motor Pool Building.
Heavy Equipment Sized Lead Acid Batteries	\$ 50.00	per battery	
Used Oil	\$ 4.80	per gallon	Arrangements must be made in advance with Public Works by contacting 907-546-3172. Self-haul of used oil will be to Motor Pool Building. Used oil cannot include hazardous material such as antifreeze, or the drum and contents will be returned for disposal at customer's expense for handling must be used motor oil only with no contaminants, accepted only if crews and equipment are available.

# Schedule D vs. Self-Haul Service (cont.)

Description	Fee	Basis	Special Instructions
Hazardous material including but not limited to: waste oil, used fuel and oil filters, antifreeze, paint, etc.	Absolutely NO hazardous material will be accepted in the landfill.		Contact Tribal ECO Office for more information
Used oil (handling): must be used motor oil only with no contaminants, accepted only if crews and equipment are available	\$22.00 per 5 gal. bucket or \$220.00 per drum	self-haul to the Motor Pool Bldg	Contact Public Works or Motor Pool for more information
Lead acid batteries	\$27.50	self-haul to the Motor Pool Bldg	Contact Public Works for more information
Junk vehicles, ATVs, snowmobiles, tires, etc.	Not accepted		Not accepted
Illegal dumping	\$110.00 \$330.00 minimum penalty	per cubic yard	It is considered "illegal dumping" if an individual or company disposes of their waste without notifying Public Works, or on weekends and after hours

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# Schedule E vs. Self-Haul Service

Description	Fee	Basis	Special Instructions
Commercial, self-haul, segregated, burnable	Self-haul only. \$30.80	per cubic yard	Arrangements must be made in advance with Public Works
Commercial, self-haul, unsegregated, burnable	Self-haul only. \$44.00	per cubic yard	See instructions above
Commercial, self-haul, unburnable	Self-haul only. \$55.00	per cubic yard	Includes but not limited to metal, or anything which creates excessive "black smoke"
Commercial, muni pickup	\$82.50	per cubic yard	For additional items not contained within approved containers as listed in Schedule A or B
Residential-sized appliances, owned by a business	\$16.50 self-haul to landfill or \$27.50 for muni pickup	per item	Arrangements must be made in advance with Public Works
Hazardous material including but not limited to: waste oil, used fuel and oil filters, antifreeze, paint, etc.	NO haz mat will be accepted at all		Contact Tribal ECO or City bulk fuel crew for more information regarding disposal. See also used oil handling listed below

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# Schedule E vs. Self-Haul Service (cont.)

Description	Fee	Basis	Special Instructions
Used oil (handling): will only be accepted at Public Works if crews and equipment are available and time allows	\$220.00	per drum  self-haul to Motor Pool Bldg	Cannot include hazardous material such as antifreeze, or the drum and contents will be returned for disposal at customer's expense for handling
Lead acid batteries	\$27.50	self-haul to Motor Pool Bldg	Contact Public Works for more information

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# Estimated Current Revenue vs. Proposed New Revenue

Customer	Current Estimated Revenue	Proposed Estimated Revenue	Change in Revenue
Residential	\$ 62,964	\$ 68,955	\$ 5,991
Commercial Dumpsters	\$ 21,628	\$ 35,073	\$ 13,445
Commercial Dropboxes	\$ 5,675	\$ 12,006	\$ 6,331
Total	\$ 90,267	\$ 116,034	\$ 25,768