

**SUMMARY OF REQUEST**

**DATE:** November 30th, 2022

**FACILITY:** North Broward Hospital District

**PROGRAM/PRODUCT LINE:** *Not Applicable*

**REQUEST:** Acceptance of the Interim Financial Statements for the month of October 2022

**PURPOSE:** *Not Applicable*

**CAPITAL REQUIRED:** *Not Applicable*

**FISCAL IMPACT:** *Not Applicable*

**BUDGET STATUS:** *Not Applicable*

**LEGAL REVIEW:** *Not Applicable*

**APPROVED:**   
Shane Strum  
11/22/2022 08:57 EST \_\_\_\_\_ DATE: \_\_\_\_\_  
Shane Strum, President/CEO BH

**APPROVED:**   
Alex Fernandez  
11/22/2022 09:04 EST \_\_\_\_\_ DATE: \_\_\_\_\_  
Alex Fernandez, CFO/Chief Financial Officer

Company consolidation

	2023	2022
ASSETS		
CURRENT ASSETS:		
Cash and cash equivalents	20,376,590.58	94,573,313.40
Cash & Investments Externally	14,908,454.86	12,586,451.27
Short-term investments	467,917,827.80	578,372,568.76
Assets whose use is limited and required for current liab	9,763,000.00	9,296,000.00
Due from patients and other net of allowance for uncoll.	160,149,287.99	182,748,056.76
Inventories	34,734,490.12	37,133,700.18
Est. third party payor	34,416,500.09	15,665,191.95
Net Taxes Receivable	257,790,737.16	185,295,564.31
Other Current Assets	50,481,131.42	62,784,874.89
	-----	-----
Total current assets	1,050,538,020.02	1,178,455,721.52
ASSETS WHOSE USE IS LIMITED:		
Held by trustee under bond indenture agreement for Held by trustee for self-ins.	39,831,471.09	39,793,063.04
	-----	-----
	39,831,471.09	39,793,063.04
Less amount required to meet current obligations	(9,763,000.00)	(9,296,000.00)
	-----	-----
Total assets whose use is limited, net	30,068,471.09	30,497,063.04
INVESTMENTS	215,532,089.97	176,792,531.02
CAPITAL ASSETS, NET	577,846,148.41	557,729,668.11
INTANGIBLE RIGHT TO USE ASSETS	44,849,128.06	14,642,791.07
OTHER ASSETS	49,249,554.12	33,532,106.07
	-----	-----
TOTAL ASSETS	1,968,083,411.67	1,991,649,880.83
DEFERRED OUTFLOWS OF RESOURCES		
Accumulated decrease in fair LOSS ON DEBT REFUNDINGS	15,980,313.69	18,721,547.97
DEFERRED PENSION AMOUNTS	46,666,743.22	8,774,297.18
OPEB	17,876,235.00	21,860,907.00
	-----	-----
Total Outflows of Resources	80,523,291.91	49,356,752.15
Total Assets & Deferred Outflo	2,048,606,703.58	2,041,006,632.98
	=====	=====

Company consolidation

	2023	2022
LIABILITIES AND NET POSITION		
CURRENT LIABILITIES:		
Current maturities of revenue bonds payable	(5,815,000.00)	(5,540,000.00)
Current maturities of lease facility obligations	(22,842,427.35)	(7,053,621.49)
Advanced Funds-Property Taxes	(171,689,353.33)	(123,494,082.00)
Accounts payable and acc. exp	(149,099,392.45)	(157,077,350.70)
Accr salaries and payroll tax	(52,619,110.17)	(58,448,442.51)
Accrued personal leave	(31,633,444.24)	(31,643,033.17)
Estimated third-party payor	(37,585,917.65)	(88,079,665.18)
Interest Payable	(5,245,042.94)	(5,152,861.69)
Current portion of self-ins	(9,763,000.00)	(9,296,000.00)
	-----	-----
Total Current Liabilities	(486,292,688.13)	(485,785,056.74)
REVENUE BONDS, NET OF CURRENT	(316,039,615.94)	(323,224,846.98)
LEASE FACILITY OBLIG, NET OF	(22,185,143.07)	(11,946,137.89)
SELF-INS LIAB, NET OF CURRENT	(25,551,093.48)	(22,463,873.36)
NET PENSION LIABILITY	46,025,148.00	102,873,093.57
TOTAL OPEB LIABILITY	(58,746,653.84)	(68,073,997.42)
	-----	-----
Total liabilities	(862,790,046.46)	(808,620,818.82)
	-----	-----
DEFERRED INFLOWS OF RESOURCES		
DEFERRED PENSION AMOUNTS	(61,367,357.99)	(83,774,143.99)
OPEB	(21,069,747.00)	(14,781,834.00)
Deffered Inflow leases	(24,039,292.27)	(7,628,237.38)
	-----	-----
Total Deferred Inflows	(106,476,397.26)	(106,184,215.37)
	-----	-----
NET POSITION		
Net Investments in Capital		
Assets	(271,793,403.80)	(243,329,400.79)
Restricted net assets-donor restrictions	(23,220,899.39)	(19,230,366.53)
Unrestricted	(784,325,956.30)	(863,641,831.10)
	-----	-----
Total Net Position	(1,079,340,259.49)	(1,126,201,598.42)
	-----	-----
TOTAL LIAB, DEF. INFL & NET PO	(2,048,606,703.21)	(2,041,006,632.61)
	=====	=====

Operating Statement  
Summary  
FY 2023  
Oct-2022

	Current Month		Prior MTD		YTD		Prior YTD	
	Act	Bud	Act	Var	Act	Bud	Act	Var
<b>Net Gain / (Loss) From Operations</b>								
<b>Total System</b>	(19,027,805)	(21,123,616)	2,095,811	(17,774,199)	(1,253,606)	(80,507,250)	(83,236,203)	2,728,953
<b>Combined Med Centers</b>	(3,778,847)	(10,579,854)	6,801,007	(9,681,440)	4,902,594	(45,564,353)	(42,774,352)	(2,790,001)
BHMC	(2,950,831)	(4,246,986)	1,296,155	(5,426,231)	2,475,400	(22,465,190)	(16,223,495)	(6,241,695)
BHN	(2,026,850)	(3,393,127)	1,366,277	(2,196,386)	169,536	(14,067,087)	(13,631,216)	(435,871)
BHP	(328,036)	(1,791,749)	1,463,713	(1,155,840)	827,804	(7,178,285)	(7,216,919)	38,635
BHCS	1,526,870	(1,147,992)	2,674,862	97,017	1,429,854	(1,853,791)	(5,702,721)	3,848,930
<b>Combined Ambulatory</b>	(2,814,389)	(3,724,491)	910,102	(4,031,731)	1,217,342	(12,092,521)	(15,266,895)	3,174,374
Broward Health Imaging	(129,917)	(51,034)	(78,884)	(41,374)	(88,544)	(241,490)	(202,655)	(38,835)
Boward Health Weston	(121,644)	(51,283)	(70,361)	(100,837)	(20,807)	(504,995)	(200,495)	(304,501)
BHUC Centers	(2,463)	0	(2,463)	(12,082)	9,619	(13,035)	0	(13,035)
Broward Health CHS Primary Care	537,597	(440,007)	977,603	(545,808)	1,083,405	17,946	(1,694,636)	1,712,582
Home Health	1,084,756	(1,189)	1,085,945	(201,274)	1,286,030	575,378	(844,374)	1,419,752
Home Hospice	(1,000,359)	0	(1,000,359)	(45,695)	(954,664)	(28,972)	0	(28,972)
Hospice Inpatient	4,370	0	4,370	(52,128)	56,498	6,944	0	6,944
Broward Health Physician Group	(3,186,729)	(3,180,979)	(5,750)	(3,032,534)	(154,195)	(11,904,298)	(12,324,736)	420,439
Broward Health Corporate Office	1,499,205	(0)	1,499,205	1,233,969	265,236	1,499,205	0	1,499,205
Broward Health Corporate Other	(13,286,924)	(6,220,885)	(7,066,039)	(4,927,806)	(8,359,118)	(24,459,413)	(24,459,412)	(0)
Broward Health TPA	0	0	(2,359)	(2,359)	2,359	0	0	0
Broward Health Foundation	(191,599)	(117,686)	(73,913)	(81,028)	(110,571)	(510,181)	(468,337)	(41,844)
Broward Health ACO	(112,641)	67,714	(180,355)	(59,097)	(53,544)	(325,692)	273,998	(599,690)
CDTC	(72,594)	(88,972)	16,378	(192,643)	120,049	(415,421)	(315,834)	(99,588)
Real Estate & Property Management	289,610	392,130	(102,520)	419,689	(130,079)	1,257,126	1,618,807	(361,680)
GME	(559,629)	(851,573)	291,944	(1,451,753)	892,124	103,999	(1,844,178)	1,948,177
<b>Excess Revenue Over Expenses</b>	3,139,197	(290,283)	3,429,480	10,539,381	(7,400,183)	(12,972,463)	97,131	(13,069,594)
<b>Total System</b>	9,349,585	2,548,172	6,801,413	2,572,079	6,777,506	6,780,937	9,737,751	(2,956,814)
BHMC	2,774,425	1,407,923	1,366,801	(448,424)	3,222,848	187,052	6,394,940	(6,207,888)
BHN	1,259,379	(101,114)	1,360,493	629,612	629,767	(932,574)	(463,163)	(469,411)
BHP	1,160,479	(261,587)	1,422,066	73,101	1,087,378	(1,216,878)	(1,096,271)	(120,607)
BHCS	4,155,303	1,503,249	2,652,053	2,317,789	1,837,514	8,743,336	4,902,244	3,841,092
<b>Combined Ambulatory</b>	(2,852,470)	(3,706,184)	853,715	(3,953,487)	1,101,018	(11,779,509)	(14,927,843)	3,148,334
Broward Health Imaging	(129,917)	(51,034)	(78,884)	(41,374)	(88,544)	(241,490)	(202,655)	(38,835)
Broward Health Weston	(145,264)	(74,642)	(70,621)	(124,794)	(20,470)	(400,630)	(293,935)	(106,696)
BHUC Centers	(2,463)	0	(2,463)	(10,537)	8,074	(13,035)	0	(13,035)
Broward Health CHS Primary Care	534,991	(398,340)	933,331	(546,179)	1,081,169	7,599	(1,527,969)	1,535,568
Home Health	1,084,756	(1,189)	1,085,945	(112,666)	1,197,422	841,203	(578,549)	1,419,752
Home Hospice	(1,000,359)	0	(1,000,359)	(22,805)	(197,554)	(28,972)	0	(28,972)
Hospice Inpatient	4,370	0	4,370	(52,128)	56,498	6,944	0	6,944
Broward Health Physician Group	(3,198,584)	(3,180,979)	(17,605)	(3,043,006)	(155,578)	(11,951,128)	(12,324,736)	373,608
Broward Health Corporate Office	4,187,544	1,392,493	2,795,051	16,096,040	(11,908,497)	(12,916,407)	5,304,146	(18,220,553)
Broward Health Corporate Other	(7,101,477)	(35,438)	(7,066,039)	(2,766,418)	(4,335,059)	282,376	282,376	(0)
Broward Health TPA	0	0	0	48,335	(48,335)	0	0	0
Broward Health Foundation	(66,239)	(107,516)	41,277	(264,771)	198,532	3,713,035	(427,657)	4,140,682
Boward Health ACO	(112,641)	67,714	(180,355)	(59,097)	(53,544)	(325,692)	273,998	(599,690)
CDTC	(27,749)	(12,655)	(15,094)	(120,282)	92,533	(220,255)	(10,565)	(209,690)
Real Estate & Property Management	322,271	414,704	(92,433)	438,734	(116,462)	1,389,053	1,709,102	(320,049)
GME	(559,629)	(851,573)	291,944	(1,451,753)	892,124	103,999	(1,844,178)	1,948,177
<b>Total System</b>	(9,349,585)	(2,548,172)	(6,801,413)	(2,572,079)	(6,777,506)	(6,780,937)	(9,737,751)	(2,956,814)
BHMC	(3,780,949)	(3,593,897)	3,780,949	(3,593,897)	3,780,949	(3,593,897)	(3,593,897)	3,780,949
BHN	(2,835,780)	(2,835,780)	2,835,780	(2,835,780)	2,835,780	(2,835,780)	(2,835,780)	2,835,780
BHP	(1,952,299)	(1,952,299)	1,952,299	(1,952,299)	1,952,299	(1,952,299)	(1,952,299)	1,952,299
BHCS	(5,671,370)	(5,671,370)	5,671,370	(5,671,370)	5,671,370	(5,671,370)	(5,671,370)	5,671,370
<b>Combined Ambulatory</b>	(16,263,104)	(16,263,104)	16,263,104	(16,263,104)	16,263,104	(16,263,104)	(16,263,104)	16,263,104
Broward Health Imaging	(83,472)	(83,472)	83,472	(83,472)	83,472	(83,472)	(83,472)	83,472
Broward Health Weston	(137,319)	(137,319)	137,319	(137,319)	137,319	(137,319)	(137,319)	137,319
BHUC Centers	(238,988)	(238,988)	238,988	(238,988)	238,988	(238,988)	(238,988)	238,988
Broward Health CHS Primary Care	(1,847,867)	(1,847,867)	1,847,867	(1,847,867)	1,847,867	(1,847,867)	(1,847,867)	1,847,867
Home Health	(1,287,794)	(1,287,794)	1,287,794	(1,287,794)	1,287,794	(1,287,794)	(1,287,794)	1,287,794
Home Hospice	(111,634)	(111,634)	111,634	(111,634)	111,634	(111,634)	(111,634)	111,634
Hospice Inpatient	(108,083)	(108,083)	108,083	(108,083)	108,083	(108,083)	(108,083)	108,083
Broward Health Physician Group	(835,382)	(835,382)	835,382	(835,382)	835,382	(835,382)	(835,382)	835,382
Broward Health Corporate Office	(26,047,267)	(26,047,267)	26,047,267	(26,047,267)	26,047,267	(26,047,267)	(26,047,267)	26,047,267
Broward Health Corporate Other	(3,435,090)	(3,435,090)	3,435,090	(3,435,090)	3,435,090	(3,435,090)	(3,435,090)	3,435,090
Broward Health TPA	(59,873)	(59,873)	59,873	(59,873)	59,873	(59,873)	(59,873)	59,873
Broward Health Foundation	(4,448,620)	(4,448,620)	4,448,620	(4,448,620)	4,448,620	(4,448,620)	(4,448,620)	4,448,620
Boward Health ACO	(269,051)	(269,051)	269,051	(269,051)	269,051	(269,051)	(269,051)	269,051
CDTC	(570,487)	(570,487)	570,487	(570,487)	570,487	(570,487)	(570,487)	570,487
Real Estate & Property Management	(1,725,013)	(1,725,013)	1,725,013	(1,725,013)	1,725,013	(1,725,013)	(1,725,013)	1,725,013
GME	(4,218,196)	(4,218,196)	4,218,196	(4,218,196)	4,218,196	(4,218,196)	(4,218,196)	4,218,196

TOTAL SYSTEM  
OPERATING STATEMENT  
FY23

October FY23

For the Month of October

Actual	October - 2023			October - 2022			YTD Thru October			Over/(Under)	Var to Prior YTD	Percent
	Actual	Budget	Over/(Under)	Actual	Budget	Over/(Under)	Actual	YTD	Percent			
271,848,248	297,265,121	(25,416,873)	(8.6%)	274,138,324	(2,290,076)	(0.8%)	1,077,446,391	1,199,308,034	(121,861,643)	(10.2%)	(101,574,745)	(8.6%)
194,312,811	188,025,596	6,287,215	3.3%	174,312,759	20,000,052	11.5%	739,163,515	730,262,365	8,901,150	1.2%	62,605,577	9.3%
20,259,753	23,592,685	(3,332,932)	(14.1%)	22,068,699	(1,808,946)	(8.2%)	78,643,644	92,554,091	(13,910,446)	(15.0%)	(13,858,528)	(15.0%)
486,420,812	508,883,402	(22,462,590)	(4.4%)	470,519,782	15,901,030	3.4%	1,895,253,550	2,022,124,490	(126,870,939)	(6.3%)	1,948,081,246	(2.7%)
Patient Revenue												
6,087,866	6,697,811	(609,945)	(9.1%)	5,215,498	872,367	16.7%	24,664,921	26,318,115	(1,653,194)	(6.3%)	25,003,449	(1.4%)
355,603,369	349,428,860	6,174,509	1.8%	355,871,886	(268,518)	(0.1%)	1,398,225,614	1,385,731,871	12,493,743	0.9%	1,436,563,149	(2.7%)
42,780,466	64,910,880	(22,130,415)	(34.1%)	17,585,007	25,195,459	143.3%	147,511,763	258,882,914	(111,371,151)	(43.0%)	108,944,287	35.4%
404,471,700	421,037,551	(16,565,851)	(3.9%)	378,672,392	25,799,309	6.8%	1,570,402,299	1,670,932,900	(100,530,602)	(6.0%)	1,570,510,885	(0.0%)
81,949,112	87,845,851	(5,896,738)	(6.7%)	91,847,391	(9,898,278)	(10.8%)	324,851,252	351,191,589	(26,340,338)	(7.5%)	377,570,361	(14.0%)
Deductions From Revenue												
15,959,189	16,206,576	(247,387)	(1.5%)	12,836,238	3,122,951	24.3%	57,051,684	65,275,673	(8,223,988)	(12.6%)	52,989,737	7.7%
2,145,075	2,277,287	(132,212)	(5.8%)	1,425,606	719,469	50.5%	7,948,432	8,971,127	(1,022,695)	(11.4%)	13,513,505	(41.2%)
10,082,665	7,618,338	2,464,327	32.3%	6,819,561	3,263,104	47.8%	33,394,071	30,495,786	2,898,285	9.5%	28,542,069	17.0%
76,737,929	79,530,018	(2,792,089)	(3.5%)	82,112,890	(5,374,962)	(6.5%)	305,548,681	317,961,776	(12,413,095)	(3.9%)	307,952,077	(0.8%)
(22,986,260)	(17,786,369)	(5,199,892)	(29.2%)	(11,346,905)	(11,639,355)	102.6%	(79,088,485)	(71,512,772)	(7,575,713)	(10.6%)	(25,427,027)	211.0%
81,938,597	87,845,851	(5,907,253)	(6.7%)	91,847,391	(9,908,793)	(10.8%)	324,854,383	351,191,590	(26,337,206)	(7.5%)	377,570,361	(14.0%)
Reimbursement												
6,565,129	6,700,395	(135,266)	(2.0%)	2,515,954	4,049,176	160.9%	26,303,977	26,801,581	(497,604)	(1.9%)	10,063,816	161.4%
2,558,603	1,956,587	602,016	30.8%	1,664,375	894,228	53.7%	8,310,422	7,826,348	484,074	6.2%	6,847,959	21.4%
216,678	306,619	(89,940)	(29.3%)	443,889	(227,211)	(51.2%)	1,253,166	1,188,702	64,464	5.4%	1,371,623	(8.6%)
91,289,523	96,809,451	(5,519,928)	(5.7%)	96,471,609	(5,182,085)	(5.4%)	360,718,816	387,008,220	(26,289,404)	(6.8%)	395,853,759	(8.9%)
9,433,342	9,146,765	286,576	3.1%	7,083,252	2,350,090	33.2%	37,413,329	37,725,899	(312,570)	(0.8%)	30,215,920	23.8%
100,722,865	105,956,217	(5,233,352)	(4.9%)	103,554,860	(2,831,996)	(2.7%)	398,132,145	424,734,118	(26,601,973)	(6.3%)	426,069,679	(6.6%)
Operating Expenses												
59,757,752	61,485,126	(1,727,374)	(2.8%)	66,005,004	(6,247,252)	(9.5%)	244,311,100	246,566,932	(2,257,832)	(0.9%)	255,941,022	(4.5%)
11,608,908	11,911,098	(302,190)	(2.5%)	10,125,770	1,483,138	14.6%	44,892,355	47,550,233	(2,657,878)	(5.6%)	46,273,676	(3.0%)
6,247,042	6,464,208	(217,166)	(3.4%)	6,129,209	117,834	1.9%	23,468,740	25,599,002	(2,130,263)	(8.3%)	24,291,422	(3.4%)
8,024,273	10,047,148	(2,022,875)	(20.1%)	8,797,741	(773,467)	(8.8%)	30,857,920	40,205,601	(9,347,681)	(23.2%)	35,687,755	(13.5%)
20,588,123	23,361,897	(2,773,775)	(11.9%)	20,145,693	442,429	2.2%	82,192,833	92,503,836	(10,311,002)	(11.1%)	89,933,258	(8.6%)
1,167,074	1,153,239	13,835	1.2%	818,438	348,637	42.6%	4,394,266	4,576,383	(182,117)	(4.0%)	2,963,673	48.3%
1,865,497	1,636,227	229,271	14.0%	906,460	959,037	105.8%	6,448,543	6,552,273	(103,730)	(1.6%)	6,054,511	6.5%
675,439	828,496	(153,057)	(18.5%)	504,044	171,395	34.0%	2,553,207	3,231,457	(678,250)	(21.0%)	3,032,384	(15.8%)
1,955,705	1,719,800	235,905	13.7%	1,587,610	368,095	23.2%	7,480,749	6,938,592	542,157	7.8%	6,464,676	15.7%
1,033,626	0	1,033,626	0.0%	34,565	4,134,504	3.5%	4,134,504	0	4,134,504	0.0%	3,995,944	3.5%
91,779	542,580	(450,801)	(83.1%)	542,369	(450,590)	(83.1%)	407,683	2,418,348	(2,010,665)	(83.1%)	1,826,082	(77.7%)
113,015,219	120,183,445	(7,168,226)	(6.0%)	116,561,398	(3,546,178)	(3.0%)	451,141,900	480,279,160	(29,137,261)	(6.1%)	476,464,403	(5.3%)
0	0	0	0.0%	0	0	0.0%	0	0	0	0.0%	0	0.0%
6,735,451	6,896,388	(160,937)	(2.3%)	4,767,661	1,967,789	41.3%	27,497,496	27,891,161	(393,666)	(1.4%)	19,210,715	43.1%
119,750,670	127,079,833	(7,329,163)	(5.8%)	121,329,059	(1,578,389)	(1.3%)	478,639,395	507,970,322	(29,330,926)	(5.8%)	495,675,118	(3.4%)

TOTAL SYSTEM  
OPERATING STATEMENT  
FY23

October FY23

For the Month of October													
October - 2023		October - 2022		Over/(Under)		YTD Thru October		YTD					
Actual	Budget	Actual	Actual	Var to Prior MTD	Percent	Over/(Under)	Variance	Percent	Percent				
(19,027,805)	(21,123,616)	2,095,811	(17,774,199)	(1,253,606)	7.1%	Gain/(Loss) from Operations	(80,507,250)	(83,236,203)	2,728,953	3.3%	(69,605,439)	(10,901,811)	15.7%
20,833,333	20,833,333	0	15,061,873	5,771,460	38.3%	Non-Operating Revenue	83,333,333	83,333,333	0	0.0%	60,247,492	23,085,842	38.3%
698,292	887,085	(188,792)	236,035	462,257	195.8%	Unrestricted Tax Revenue	3,539,269	3,548,339	(9,070)	(0.3%)	3,591,242	(51,973)	(1.4%)
2,727,424	835,186	1,892,238	15,349,235	(12,621,811)	(82.2%)	Dividend/Interest Income	(15,044,945)	3,340,743	(18,385,687)	(550.3%)	10,875,787	(25,920,732)	(238.3%)
427,886	338,065	89,821	237,291	190,595	80.3%	Gain/(Loss) on Investment	7,403,680	1,352,258	6,051,422	447.5%	865,306	6,538,374	755.6%
206,561	360,644	(154,083)	54,161	152,400	281.4%	Donated Revenue	937,509	1,442,575	(505,066)	(35.0%)	484,578	452,931	93.5%
1,473,808	1,341,219	132,589	1,416,420	57,388	4.1%	Non Operating Revenue - Other	5,889,668	5,364,876	524,792	9.8%	5,683,401	206,267	3.6%
188,321	227,083	(38,763)	216,280	(27,959)	(12.9%)	Non-Operating Expense	897,893	908,333	(10,441)	(1.1%)	896,994	899	0.1%
364,483	138,459	226,024	277,446	87,037	31.4%	Investment Management Fees	3,046,971	553,834	2,493,137	450.2%	642,666	2,404,305	374.1%
699,882	714,218	(14,335)	714,870	(14,988)	(2.1%)	Donated Expense	2,799,529	2,856,870	(57,342)	(2.0%)	2,859,479	(59,951)	(2.1%)
22,167,003	20,833,334	1,639,184	28,313,580	(6,146,577)	(21.7%)	Medicaid County Funding	67,534,787	83,333,334	(12,848,401)	(15.4%)	65,981,865	1,552,922	2.4%
3,139,197	(290,283)	3,429,480	10,539,381	(7,400,183)	(70.2%)	Total Non-Operating	(12,972,463)	97,131	(13,069,594)	(13455.6%)	(3,623,574)	(9,348,889)	258.0%
44,366	44,962	(596)	45,336	(970)	(2.1%)	Excess of Revenue Over Expenses	170,720	179,456	(8736)	(4.9%)	188,579	(17,859)	(9.5%)
7,748	7,704	44	7,270	477	6.6%	Key Indicators	29,603	30,802	(1,199)	(3.9%)	29,376	227	0.8%
71,266	76,605	(5,339)	71,578	(312)	(0.4%)	Adj Patient Days	233,947	231,206	2,741	1.2%	289,130	(55,183)	(19.1%)
4,330	4,500	(170)	4,236	264	(6.1%)	ED/Outp/Sate Visits	16,829	18,268	(1,439)	(7.9%)	17,779	(950)	(5.3%)
24,795	26,264	(1,469)	26,414	(1,619)	(5.6%)	Admissions	97,054	106,434	(9,380)	(8.8%)	114,132	(17,078)	(15.0%)
5.7	5.8	(0.1)	6.2	(0.5)	(8.2%)	Patient Days	5.8	5.8	(0.1)	(10.2%)	6.4	(0.7)	(10.2%)
1,431	1,450	(19.2)	1,462	(31.3)	(2.1%)	ALOS	1,388	1,459	(71.0)	(4.9%)	1,533	(145)	(9.5%)
5.5	5.8	(0.4)	5.4	0.1	1.4%	EOB	5.6	5.8	(0.2)	(2.9%)	5.2	0.5	9.1%
70.9%	69.3%	1.6%	73.5%	-2.7%	(3.6%)	EEOB	72.6%	69.2%	3.4%	4.9%	70.9%	1.7%	2.4%
20.4%	22.0%	-1.6%	19.5%	1.0%	(7.3%)	Sal/Ben % NOR	20.6%	21.8%	-1.1%	(5.2%)	21.1%	-0.5%	(2.2%)
19.9%	22.1%	-1.2%	19.6%	1.3%	(5.4%)	Supplies % NOR	20.0%	22.1%	-2.0%	(9.2%)	19.8%	0.2%	1.2%
-12.2%	-13.4%	1.2%	-12.6%	0.4%	(9.1%)	Other Exp % NOR	-13.3%	-13.1%	-0.2%	1.8%	-11.8%	-1.5%	12.6%
7,816.6	8,471.2	(654.6)	7,879.5	(62.9)	(0.8%)	Oper EBINTDPR % NOR	7,832.5	8,480.2	(647.7)	(7.6%)	7,932.3	(99.8)	(1.3%)
5.46	5.84	(0.4)	5.4	0.1	1.4%	FTE's - Total	5.64	5.81	(0.2)	(2.9%)	5.17	0.5	9.1%
178.7	194.8	(16.1)	192.0	(13.3)	(6.9%)	FTE's/AOB	185.97	193.51	(7.5)	(3.9%)	189.79	(3.8)	(2.0%)
157.1	171.2	(14.1)	169.4	(12.3)	(7.3%)	Hours/AA	162.3	170.2	(7.8)	(4.6%)	165.6	(3.3)	(2.0%)
31.2	33.4	(2.2)	30.8	0.4	1.4%	Productive Hours/AA	32.2	33.2	(1.0)	(2.9%)	29.6	2.7	9.1%
27.4	29.3	(1.9)	27.2	0.3	1.0%	Hours/APD	28.2	29.2	(1.1)	(3.6%)	25.8	2.3	9.1%
43.16	40.97	2.18	47.29	(4.1)	(8.7%)	Productive Hours/APD	44.38	41.37	3.01	7.3%	45.91	(1.5)	(3.3%)
1,847	1,954	(106.7)	2,026	(178.8)	(8.8%)	Average Hourly Rate	1,903	1,957	(54.1)	(2.8%)	2,002	(99.4)	(5.0%)
2,270	2,357	(86.3)	2,284	(13.9)	(0.6%)	Total Reimb/APD	2,332	2,367	(34.7)	(1.5%)	2,259	72.7	3.2%
1,347	1,368	(20.6)	1,456	(109.0)	(7.5%)	NOR/APD	1,431	1,374	57.1	4.2%	1,357	73.9	5.4%
464	520	(55.5)	444	19.7	4.4%	Salary/APD	481	515	(34.0)	(6.6%)	477	4.5	1.0%
2,699	2,826	(127.3)	2,676	22.9	0.9%	Supplies/APD	2,804	2,831	(27.0)	(1.0%)	2,628	175.2	6.7%
0.18	0.19	(0.01)	0.17	0.00	0.0%	Total Expense/APD	0.05	0.05	(0.00)	0.0%	0.04	0.00	0.0%

**TOTAL SYSTEM  
OPERATING STATEMENT  
FY23**

**October FY23**

For the Month of October

Description	October - 2023		October - 2023		October - 2023		YTD		October - 2022		YTD		October - 2022		YTD																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
	Actual	Budget	Over/(Under)	Variance	Actual	Budget	Over/(Under)	Percent	Actual	Budget	Over/(Under)	Variance	Actual	Budget	Over/(Under)	Percent																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Operating Indicators																	Admissions - ED	3,202	3,188	14	(12)	3,074	3,074	0	0.4%	12,302	12,983	(681)	(681)	13,269	13,269	(67.0)	(7.3%)	Admissions - Trauma	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	Admissions - Nursery	430	411	19	(18)	373	373	0	0.0%	1,670	1,633	37	37	1,519	1,519	151.0	9.9%	Patient Days - Nursery	1,062	914	148	(148)	849	849	0	16.2%	3,972	3,673	299	299	3,408	3,408	564.0	16.5%	Discharges	4,828	5,155	(327)	(327)	4,834	4,834	0	(6.3%)	19,245	20,915	(1,670)	(1,670)	20,020	20,020	(775.0)	(3.9%)	ER Dept Visits	22,731	20,492	2,239	(2,239)	19,714	19,714	0	10.9%	88,330	81,231	7,099	7,099	80,934	80,934	7,396.0	9.1%	Trauma Visits	436	383	53	(53)	429	429	0	13.8%	1,697	1,476	221	221	1,384	1,384	313.0	22.6%	Total ER Dept/Trauma Visits	23,167	20,875	2,292	(2,292)	20,143	20,143	0	11.0%	90,027	82,707	7,320	7,320	82,318	82,318	7,709.0	9.4%	Outpatient Visits	13,264	16,050	(2,786)	(2,786)	15,416	15,416	0	(17.4%)	52,199	63,494	(11,295)	(11,295)	61,295	61,295	(9,096.0)	(14.8%)	Clinic Visits	440	614	(174)	(174)	555	555	0	(28.3%)	1,694	2,298	(604)	(604)	2,268	2,268	(574.0)	(25.3%)	Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)
Admissions - ED	3,202	3,188	14	(12)	3,074	3,074	0	0.4%	12,302	12,983	(681)	(681)	13,269	13,269	(67.0)	(7.3%)	Admissions - Trauma	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	Admissions - Nursery	430	411	19	(18)	373	373	0	0.0%	1,670	1,633	37	37	1,519	1,519	151.0	9.9%	Patient Days - Nursery	1,062	914	148	(148)	849	849	0	16.2%	3,972	3,673	299	299	3,408	3,408	564.0	16.5%	Discharges	4,828	5,155	(327)	(327)	4,834	4,834	0	(6.3%)	19,245	20,915	(1,670)	(1,670)	20,020	20,020	(775.0)	(3.9%)	ER Dept Visits	22,731	20,492	2,239	(2,239)	19,714	19,714	0	10.9%	88,330	81,231	7,099	7,099	80,934	80,934	7,396.0	9.1%	Trauma Visits	436	383	53	(53)	429	429	0	13.8%	1,697	1,476	221	221	1,384	1,384	313.0	22.6%	Total ER Dept/Trauma Visits	23,167	20,875	2,292	(2,292)	20,143	20,143	0	11.0%	90,027	82,707	7,320	7,320	82,318	82,318	7,709.0	9.4%	Outpatient Visits	13,264	16,050	(2,786)	(2,786)	15,416	15,416	0	(17.4%)	52,199	63,494	(11,295)	(11,295)	61,295	61,295	(9,096.0)	(14.8%)	Clinic Visits	440	614	(174)	(174)	555	555	0	(28.3%)	1,694	2,298	(604)	(604)	2,268	2,268	(574.0)	(25.3%)	Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																	
Admissions - Trauma	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	Admissions - Nursery	430	411	19	(18)	373	373	0	0.0%	1,670	1,633	37	37	1,519	1,519	151.0	9.9%	Patient Days - Nursery	1,062	914	148	(148)	849	849	0	16.2%	3,972	3,673	299	299	3,408	3,408	564.0	16.5%	Discharges	4,828	5,155	(327)	(327)	4,834	4,834	0	(6.3%)	19,245	20,915	(1,670)	(1,670)	20,020	20,020	(775.0)	(3.9%)	ER Dept Visits	22,731	20,492	2,239	(2,239)	19,714	19,714	0	10.9%	88,330	81,231	7,099	7,099	80,934	80,934	7,396.0	9.1%	Trauma Visits	436	383	53	(53)	429	429	0	13.8%	1,697	1,476	221	221	1,384	1,384	313.0	22.6%	Total ER Dept/Trauma Visits	23,167	20,875	2,292	(2,292)	20,143	20,143	0	11.0%	90,027	82,707	7,320	7,320	82,318	82,318	7,709.0	9.4%	Outpatient Visits	13,264	16,050	(2,786)	(2,786)	15,416	15,416	0	(17.4%)	52,199	63,494	(11,295)	(11,295)	61,295	61,295	(9,096.0)	(14.8%)	Clinic Visits	440	614	(174)	(174)	555	555	0	(28.3%)	1,694	2,298	(604)	(604)	2,268	2,268	(574.0)	(25.3%)	Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																		
Admissions - Nursery	430	411	19	(18)	373	373	0	0.0%	1,670	1,633	37	37	1,519	1,519	151.0	9.9%	Patient Days - Nursery	1,062	914	148	(148)	849	849	0	16.2%	3,972	3,673	299	299	3,408	3,408	564.0	16.5%	Discharges	4,828	5,155	(327)	(327)	4,834	4,834	0	(6.3%)	19,245	20,915	(1,670)	(1,670)	20,020	20,020	(775.0)	(3.9%)	ER Dept Visits	22,731	20,492	2,239	(2,239)	19,714	19,714	0	10.9%	88,330	81,231	7,099	7,099	80,934	80,934	7,396.0	9.1%	Trauma Visits	436	383	53	(53)	429	429	0	13.8%	1,697	1,476	221	221	1,384	1,384	313.0	22.6%	Total ER Dept/Trauma Visits	23,167	20,875	2,292	(2,292)	20,143	20,143	0	11.0%	90,027	82,707	7,320	7,320	82,318	82,318	7,709.0	9.4%	Outpatient Visits	13,264	16,050	(2,786)	(2,786)	15,416	15,416	0	(17.4%)	52,199	63,494	(11,295)	(11,295)	61,295	61,295	(9,096.0)	(14.8%)	Clinic Visits	440	614	(174)	(174)	555	555	0	(28.3%)	1,694	2,298	(604)	(604)	2,268	2,268	(574.0)	(25.3%)	Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																			
Patient Days - Nursery	1,062	914	148	(148)	849	849	0	16.2%	3,972	3,673	299	299	3,408	3,408	564.0	16.5%	Discharges	4,828	5,155	(327)	(327)	4,834	4,834	0	(6.3%)	19,245	20,915	(1,670)	(1,670)	20,020	20,020	(775.0)	(3.9%)	ER Dept Visits	22,731	20,492	2,239	(2,239)	19,714	19,714	0	10.9%	88,330	81,231	7,099	7,099	80,934	80,934	7,396.0	9.1%	Trauma Visits	436	383	53	(53)	429	429	0	13.8%	1,697	1,476	221	221	1,384	1,384	313.0	22.6%	Total ER Dept/Trauma Visits	23,167	20,875	2,292	(2,292)	20,143	20,143	0	11.0%	90,027	82,707	7,320	7,320	82,318	82,318	7,709.0	9.4%	Outpatient Visits	13,264	16,050	(2,786)	(2,786)	15,416	15,416	0	(17.4%)	52,199	63,494	(11,295)	(11,295)	61,295	61,295	(9,096.0)	(14.8%)	Clinic Visits	440	614	(174)	(174)	555	555	0	(28.3%)	1,694	2,298	(604)	(604)	2,268	2,268	(574.0)	(25.3%)	Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																				
Discharges	4,828	5,155	(327)	(327)	4,834	4,834	0	(6.3%)	19,245	20,915	(1,670)	(1,670)	20,020	20,020	(775.0)	(3.9%)	ER Dept Visits	22,731	20,492	2,239	(2,239)	19,714	19,714	0	10.9%	88,330	81,231	7,099	7,099	80,934	80,934	7,396.0	9.1%	Trauma Visits	436	383	53	(53)	429	429	0	13.8%	1,697	1,476	221	221	1,384	1,384	313.0	22.6%	Total ER Dept/Trauma Visits	23,167	20,875	2,292	(2,292)	20,143	20,143	0	11.0%	90,027	82,707	7,320	7,320	82,318	82,318	7,709.0	9.4%	Outpatient Visits	13,264	16,050	(2,786)	(2,786)	15,416	15,416	0	(17.4%)	52,199	63,494	(11,295)	(11,295)	61,295	61,295	(9,096.0)	(14.8%)	Clinic Visits	440	614	(174)	(174)	555	555	0	(28.3%)	1,694	2,298	(604)	(604)	2,268	2,268	(574.0)	(25.3%)	Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																					
ER Dept Visits	22,731	20,492	2,239	(2,239)	19,714	19,714	0	10.9%	88,330	81,231	7,099	7,099	80,934	80,934	7,396.0	9.1%	Trauma Visits	436	383	53	(53)	429	429	0	13.8%	1,697	1,476	221	221	1,384	1,384	313.0	22.6%	Total ER Dept/Trauma Visits	23,167	20,875	2,292	(2,292)	20,143	20,143	0	11.0%	90,027	82,707	7,320	7,320	82,318	82,318	7,709.0	9.4%	Outpatient Visits	13,264	16,050	(2,786)	(2,786)	15,416	15,416	0	(17.4%)	52,199	63,494	(11,295)	(11,295)	61,295	61,295	(9,096.0)	(14.8%)	Clinic Visits	440	614	(174)	(174)	555	555	0	(28.3%)	1,694	2,298	(604)	(604)	2,268	2,268	(574.0)	(25.3%)	Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																						
Trauma Visits	436	383	53	(53)	429	429	0	13.8%	1,697	1,476	221	221	1,384	1,384	313.0	22.6%	Total ER Dept/Trauma Visits	23,167	20,875	2,292	(2,292)	20,143	20,143	0	11.0%	90,027	82,707	7,320	7,320	82,318	82,318	7,709.0	9.4%	Outpatient Visits	13,264	16,050	(2,786)	(2,786)	15,416	15,416	0	(17.4%)	52,199	63,494	(11,295)	(11,295)	61,295	61,295	(9,096.0)	(14.8%)	Clinic Visits	440	614	(174)	(174)	555	555	0	(28.3%)	1,694	2,298	(604)	(604)	2,268	2,268	(574.0)	(25.3%)	Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																							
Total ER Dept/Trauma Visits	23,167	20,875	2,292	(2,292)	20,143	20,143	0	11.0%	90,027	82,707	7,320	7,320	82,318	82,318	7,709.0	9.4%	Outpatient Visits	13,264	16,050	(2,786)	(2,786)	15,416	15,416	0	(17.4%)	52,199	63,494	(11,295)	(11,295)	61,295	61,295	(9,096.0)	(14.8%)	Clinic Visits	440	614	(174)	(174)	555	555	0	(28.3%)	1,694	2,298	(604)	(604)	2,268	2,268	(574.0)	(25.3%)	Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																								
Outpatient Visits	13,264	16,050	(2,786)	(2,786)	15,416	15,416	0	(17.4%)	52,199	63,494	(11,295)	(11,295)	61,295	61,295	(9,096.0)	(14.8%)	Clinic Visits	440	614	(174)	(174)	555	555	0	(28.3%)	1,694	2,298	(604)	(604)	2,268	2,268	(574.0)	(25.3%)	Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																									
Clinic Visits	440	614	(174)	(174)	555	555	0	(28.3%)	1,694	2,298	(604)	(604)	2,268	2,268	(574.0)	(25.3%)	Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																										
Observation Cases	2,494	2,395	99	(99)	2,358	2,358	0	4.1%	10,223	9,140	1,083	1,083	9,232	9,232	991.0	10.7%	Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																											
Observation Days	3,609	3,662	(53)	(53)	3,648	3,648	0	(1.4%)	15,164	13,798	1,366	1,366	13,968	13,968	1,196.0	8.6%	Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																												
Surgeries IP	826	947	(121)	(121)	933	933	0	(12.8%)	3,420	3,664	(244)	(244)	3,558	3,558	(138.0)	(3.9%)	Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																													
Surgeries OP	1,043	1,350	(307)	(307)	1,235	1,235	0	(22.7%)	4,304	5,030	(726)	(726)	4,797	4,797	(493.0)	(10.3%)	Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																														
Total Surgeries	2,093,542	2,406,988	(313,446)	(313,446)	2,222,622	2,222,622	0	(13.0%)	7,831,907	9,713,590	(1,881,683)	(1,881,683)	10,044,047	10,044,047	(2,212,140.0)	(22.0%)	Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																															
Procedures IP	633,567	682,277	(48,710)	(48,710)	669,818	669,818	0	(7.1%)	2,550,298	2,636,570	(86,272)	(86,272)	2,611,968	2,611,968	(61,670.0)	(2.4%)	Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																
Total Procedures	2,727,109	3,089,265	(362,156)	(362,156)	2,892,440	2,892,440	0	(11.7%)	10,382,205	12,350,160	(1,967,955)	(1,967,955)	12,656,015	12,656,015	(2,273,810.0)	(18.0%)	Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																	
Physician RVU's	64,364	70,879	(6,515)	(6,515)	66,184	66,184	0	(9.2%)	252,418	276,873	(24,455)	(24,455)	263,696	263,696	(11,277.6)	(4.3%)	Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																		
Physician Office Visits	21,886	25,300	(3,414)	(3,414)	22,850	22,850	0	(13.5%)	89,519	96,575	(7,056)	(7,056)	89,831	89,831	(312.0)	(0.3%)	BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																			
BH Weston Visits	1,608	1,984	(376)	(376)	1,805	1,805	0	(19.0%)	5,605	7,955	(2,350)	(2,350)	7,464	7,464	(1,859.0)	(24.9%)	BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																				
BHUC Center Visits	0	0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0.0	0.0%	BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																					
BH Imaging Visits	48	105	(57)	(57)	87	87	0	(54.3%)	88	430	(342)	(342)	382	382	(294.0)	(77.0%)	Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																						
Primary Care Visits	7,151	7,156	(5)	(5)	5,778	5,778	0	(0.1%)	26,784	28,623	(1,839)	(1,839)	24,793	24,793	1,991.0	8.0%	Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																							
Gold Coast Visits	0	0	0	0	1,080	1,080	0	0.0%	1,266	2,622	(1,356)	(1,356)	4,359	4,359	(3,093.0)	(71.0%)	CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																								
CDTC Visits	3,702	4,522	(820)	(820)	3,864	3,864	0	(18.1%)	14,582	18,087	(3,505)	(3,505)	16,420	16,420	(1,838.0)	(11.2%)	Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																																									
Physician Visits	34,395	39,066	(4,671)	(4,671)	35,464	35,464	0	(12.0%)	137,844	154,292	(16,448)	(16,448)	143,249	143,249	(5,405.0)	(3.8%)	Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Pharmacy	10,265	9,841	424	(424)	9,594	9,594	0	4.3%	40,613	40,046	567	567	38,994	38,994	1,619.0	4.2%	GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
GC Admits	0	0	0	0	108	108	0	0.0%	112	230	(118)	(118)	397	397	(285.0)	(71.8%)	GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
GC Pt Days	0	0	0	0	105	105	0	0.0%	0	0	0	0	469	469	(469.0)	(100.0%)	Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Manual Statistics	612,855	567,969	44,886	(44,886)	561,669	561,669	0	7.9%	2,358,587	2,261,752	96,835	96,835	2,279,991	2,279,991	78,595.6	3.4%	PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
PAYOR UTILIZ - MED CTR																	Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Medicare Admissions	709	735	(26)	(26)	696	696	0	(3.5%)	2,834	3,009	(175)	(175)	2,649	2,649	185.0	7.0%	Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Medicare Patient Days	4,046	4,166	(120)	(120)	3,827	3,827	0	(2.9%)	15,288	16,913	(1,625)	(1,625)	16,312	16,312	(1,024.0)	(6.3%)	Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Medicare Utilization	16.37%	16.33%	0%	0%	16.43%	16.43%	0	0.3%	16.84%	16.47%	0%	0%	14.90%	14.90%	1.9%	13.0%	ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
ALOS - Medicare	5.7	5.7	0.0	0.0	5.5	5.5	0	0.7%	5.4	5.6	(0.2)	(0.2)	6.2	6.2	(0.8)	(12.4%)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

# COMBINED MONTHLY PAYOR STATISTICS FY23

October FY23

		For the Month of October				YTD Thru October				
		Oct-2022 Actual	Oct-2022 Budget	Better/(Worse) Variance	Percent Variance	Oct-2021 Actual	Oct-2022 Budget	Better/(Worse) Variance	Percent Variance	
<b>ADMISSIONS</b>										
PAYER TYPE										
MEDICARE	709	735	(26)	(3.5%)	696	2,834	3,009	(175)	(5.8%)	2,649
MEDICAID	335	361	(26)	(7.1%)	318	1,267	1,446	(179)	(12.4%)	1,336
HMO/PPO/COMM	1,063	1,268	(205)	(16.1%)	1,193	4,248	5,159	(911)	(17.7%)	5,157
HMO/PPO-MCARE	869	931	(62)	(6.7%)	867	3,379	3,781	(402)	(10.6%)	3,550
HMO/PPO-MCAID	819	690	129	18.7%	603	2,999	2,784	215	7.7%	2,708
CHARITY	34	57	(23)	(39.9%)	43	181	229	(48)	(21.1%)	215
PRIVATE PAY	501	459	42	9.1%	516	1,921	1,860	61	3.3%	2,164
<b>TOTAL ADMITS</b>	<b>4,330</b>	<b>4,500</b>	<b>(170)</b>	<b>(3.8%)</b>	<b>4,236</b>	<b>16,829</b>	<b>18,268</b>	<b>(1,439)</b>	<b>(7.9%)</b>	<b>17,779</b>
<b>PATIENT DAYS</b>										
PAYER TYPE										
MEDICARE	4,046	4,166	(120)	(2.9%)	3,827	15,288	16,913	(1,625)	(9.6%)	16,312
MEDICAID	2,208	2,721	(513)	(18.9%)	2,666	9,174	10,954	(1,780)	(16.2%)	12,366
HMO/PPO/COMM	5,612	6,918	(1,306)	(18.9%)	7,321	22,797	28,148	(5,351)	(19.0%)	31,448
HMO/PPO-MCARE	5,626	6,178	(552)	(8.9%)	6,397	22,494	25,063	(2,569)	(10.2%)	25,246
HMO/PPO-MCAID	4,740	3,890	850	21.8%	3,842	18,606	15,763	2,843	18.0%	16,943
CHARITY	239	204	35	17.3%	132	1,081	821	260	31.6%	810
PRIVATE PAY	2,324	2,188	136	6.2%	2,229	7,614	8,772	(1,158)	(13.2%)	11,007
<b>TOTAL PAT DAYS</b>	<b>24,795</b>	<b>26,264</b>	<b>(1,469)</b>	<b>(5.6%)</b>	<b>26,414</b>	<b>97,054</b>	<b>106,434</b>	<b>(9,380)</b>	<b>(8.8%)</b>	<b>114,132</b>
<b>E.R. VISITS</b>										
PAYER TYPE										
MEDICAID	848	560	288	51.4%	716	3,674	2,205	1,469	66.6%	3,309
MEDICARE	1,516	2,225	(709)	-31.9%	1,422	5,920	8,832	(2,912)	-33.0%	5,413
MANAGED CARE	16,779	14,735	2,044	13.9%	14,110	63,939	58,459	5,480	9.4%	56,400
CHARITY/PRIV PAY/UNASS	4,024	3,355	669	19.9%	3,895	16,494	13,211	3,283	24.9%	17,196
<b>TOTAL ER VISITS</b>	<b>23,167</b>	<b>20,875</b>	<b>2,292</b>	<b>11.0%</b>	<b>20,143</b>	<b>90,027</b>	<b>82,707</b>	<b>7,320</b>	<b>8.9%</b>	<b>82,318</b>
<b>O.P. VISITS</b>										
PAYER TYPE										
MEDICARE	5,71	5,67	0.04	0.7%	5,50	5,39	5,62	(0.23)	-4.0%	6,16
MEDICAID	6,59	7,55	(0,96)	-12.7%	8,38	7,24	7,58	(0,34)	-4.4%	9,26
HMO/PPO/COMM	5,28	5,46	(0,18)	-3.3%	6,14	5,37	5,46	(0,09)	-1.6%	6,10
HMO/PPO-MCARE	6,47	6,63	(0,16)	-2.4%	7,38	6,66	6,63	0,03	0.4%	7,11
HMO/PPO-MCAID	5,79	5,64	0,15	2.6%	6,37	6,20	5,66	0,54	9.6%	6,26
CHARITY	7,03	3,60	3,43	95.3%	3,07	5,97	3,58	2,39	66.8%	3,77
PRIVATE PAY	4,64	4,76	(0,13)	-2.6%	4,32	3,96	4,72	(0,75)	-16.0%	5,09
<b>SUB TOTAL</b>	<b>5,73</b>	<b>5,84</b>	<b>(0,11)</b>	<b>-1.9%</b>	<b>6,24</b>	<b>5,77</b>	<b>5,83</b>	<b>(0,06)</b>	<b>-1.01%</b>	<b>6,42</b>
<b>O.P. VISITS</b>	<b>13,264</b>	<b>16,050</b>	<b>(2,786)</b>	<b>(17.4%)</b>	<b>15,416</b>	<b>52,199</b>	<b>63,494</b>	<b>(11,295)</b>	<b>(17.8%)</b>	<b>61,295</b>

**North Broward Hospital District**  
**Summary of Monthly Patient Payments**  
**January 2019 through October 2022**

<i>Month of</i>	<i>Calendar 2019</i>	<i>Calendar 2020</i>	<i>Calendar 2021</i>	<i>Calendar 2022</i>
January	73,801,552	73,146,980	67,883,699	80,769,415
February	76,771,818	76,634,354	67,379,227	82,180,091
March	77,106,713	86,894,131	88,940,526	102,367,748
April	84,014,594	67,918,127	77,892,740	85,989,778
May	85,944,211	57,708,367	78,114,034	90,379,333
June	78,459,756	74,523,467	84,384,234	92,185,674
July	80,336,097	82,781,624	79,816,139	78,677,867
August	70,424,649	77,007,561	88,463,372	95,687,530
September	71,939,073	71,448,289	86,598,411	89,142,207
October	82,205,762	70,842,006	82,517,607	80,645,772
November	73,399,083	67,335,329	83,743,026	
December	76,661,166	74,444,578	94,418,230	
<b>Totals</b>	<b>931,064,475</b>	<b>880,684,815</b>	<b>980,151,245</b>	<b>878,025,416</b>
<b>Monthly Average</b>	<b>77,588,706</b>	<b>73,390,401</b>	<b>81,679,270</b>	<b>87,802,542</b>
<b>Last 12 month average</b>	<b>77,658,550</b>	<b>74,080,430</b>	<b>78,647,491</b>	<b>88,015,556</b>

**North Broward Hospital District  
Days in Accounts Receivable  
Period Ended October 31, 2022**

		BHMC	BHN	BHIP	BHCS	Total Med Ctrs	Total System
<b>October</b>	<b>2020</b>	48.1	42.6	36.1	33.7	42.5	44.1
<b>November</b>	<b>2020</b>	50.6	44.5	36.3	35.8	44.6	46.0
<b>December</b>	<b>2020</b>	50.1	43.3	35.8	35.9	44.1	45.5
<b>January</b>	<b>2021</b>	53.0	46.5	38.9	38.5	47.3	48.6
<b>February</b>	<b>2021</b>	52.9	47.0	40.5	39.4	47.7	48.9
<b>March</b>	<b>2021</b>	52.7	43.5	38.1	35.6	45.9	46.9
<b>April</b>	<b>2021</b>	54.9	43.2	36.3	37.4	46.8	47.7
<b>May</b>	<b>2021</b>	54.8	45.2	35.9	37.9	47.2	48.0
<b>June</b>	<b>2021</b>	57.9	41.7	33.3	34.9	46.5	47.3
<b>July</b>	<b>2021</b>	61.4	44.8	36.9	36.4	49.5	50.5
<b>August</b>	<b>2021</b>	60.3	45.3	36.0	38.0	49.5	49.9
<b>September</b>	<b>2021</b>	57.5	45.3	36.2	39.7	48.7	49.3
<b>October</b>	<b>2021</b>	59.7	47.8	37.9	41.9	50.9	51.5
<b>November</b>	<b>2021</b>	63.9	48.9	40.4	41.7	53.6	54.0
<b>December</b>	<b>2021</b>	65.2	47.6	42.2	40.1	53.4	54.0
<b>January</b>	<b>2022</b>	66.5	49.7	43.2	42.9	55.4	56.0
<b>February</b>	<b>2022</b>	66.9	49.4	39.6	42.8	55.0	55.7
<b>March</b>	<b>2022</b>	62.7	46.6	37.0	39.8	52.1	52.9
<b>April</b>	<b>2022</b>	62.8	48.6	36.5	40.8	52.7	53.6
<b>May</b>	<b>2022</b>	61.0	47.5	34.7	39.4	51.2	52.0
<b>June</b>	<b>2022</b>	62.5	45.7	34.5	39.3	51.1	53.1
<b>July</b>	<b>2022</b>	63.8	47.5	37.0	39.6	52.4	54.4
<b>August</b>	<b>2022</b>	60.4	41.2	31.0	35.0	48.2	49.3
<b>September</b>	<b>2022</b>	59.5	43.1	31.8	36.6	48.3	47.2
<b>October</b>	<b>2022</b>	60.9	49.7	33.1	37.9	50.6	47.3

**North Broward Hospital District  
Days in Accounts Receivable Quarterly Comparison**

	October 2022	September 2022	June 2022	March 2022	December 2021	September 2021	June 2021	March 2021	December 2020	September 2020
<b>ALL_MED_CTRS</b>										
Net A/R	141,889,098	128,119,444	138,803,648	155,942,478	154,948,633	144,824,652	119,974,911	121,684,985	104,239,098	97,575,313
Net Revenue/Day	2,802,384	2,650,221	2,718,377	2,992,443	2,901,536	2,971,471	2,578,067	2,652,055	2,364,285	2,336,969
A/R Days	50.63	48.34	51.06	52.11	53.40	48.74	46.54	45.88	44.09	41.75
<b>BHMC</b>										
Net A/R	79,535,732	74,045,586	77,604,116	90,306,507	85,011,202	78,114,883	66,014,558	67,263,982	53,524,739	49,771,360
Net Revenue/Day	1,306,518	1,244,124	1,242,152	1,439,246	1,304,444	1,359,589	1,139,844	1,276,202	1,068,851	1,062,536
A/R Days	60.88	59.52	62.48	62.75	65.17	57.45	57.92	52.71	50.08	46.84
<b>NBMC</b>										
Net A/R	30,093,881	25,979,560	31,441,833	32,167,571	33,574,404	31,240,944	25,932,480	26,128,803	24,701,338	23,029,672
Net Revenue/Day	605,885	602,208	687,830	690,831	705,903	689,943	621,690	600,364	570,898	562,596
A/R Days	49.67	43.14	45.71	46.56	47.56	45.28	41.71	43.52	43.27	40.93
<b>IPMC</b>										
Net A/R	10,278,920	8,759,821	8,798,598	11,469,076	12,054,662	11,473,966	9,615,119	10,400,269	9,726,358	9,297,272
Net Revenue/Day	310,121	275,728	254,831	310,298	285,716	317,151	288,632	273,027	271,489	261,902
A/R Days	33.14	31.77	34.53	36.96	42.19	36.18	33.31	38.09	35.83	35.50
<b>CSMC</b>										
Net A/R	21,980,564	19,334,478	20,959,100	21,999,323	24,308,366	23,994,859	18,412,754	17,891,931	16,286,663	15,477,009
Net Revenue/Day	579,860	528,161	533,563	552,068	605,474	604,788	527,901	502,462	453,047	449,935
A/R Days	37.91	36.61	39.28	39.85	40.15	39.67	34.88	35.61	35.95	34.40
<b>ALL_OTHER</b>										
Net A/R	(14,767,909)	(1,804,739)	8,950,149	10,043,523	8,872,597	8,239,339	7,804,747	8,299,605	8,255,166	6,835,505
Net Revenue/Day	(113,111)	25,229	63,145	144,217	132,088	134,213	124,000	117,949	107,071	96,642
A/R Days	130.56	(71.53)	141.74	69.64	67.17	61.39	62.94	70.37	77.10	70.73
<b>CONSOLIDATED</b>										
Net A/R	127,121,189	126,314,705	147,753,797	165,986,000	163,821,230	153,063,992	127,779,658	129,984,590	112,494,263	104,410,818
Net Revenue/Day	2,689,273	2,675,451	2,781,522	3,136,659	3,033,624	3,105,684	2,702,066	2,770,003	2,471,356	2,433,611
A/R Days	47.27	47.21	53.12	52.92	54.00	49.29	47.29	46.93	45.52	42.90