

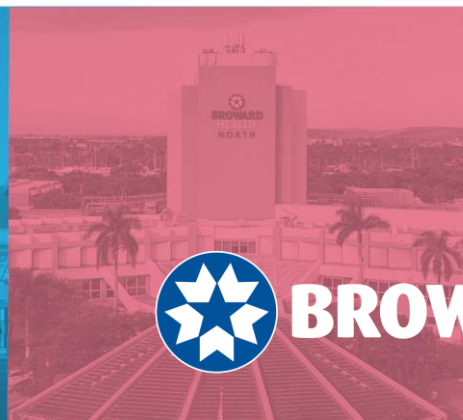
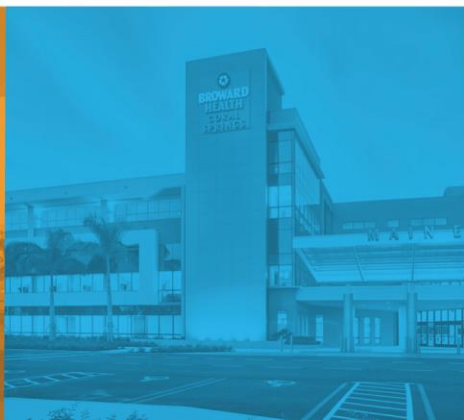
# JASON A. WALTERS, M.D.

*ORTHOPAEDIC SURGERY*



# Board of Commissioners CEO Report

February 23, 2022



**BROWARD HEALTH**<sup>®</sup>



# Awards & Accolades

- BHN Women's Center passed its annual FDA/FDOH MQSA site survey for mammography with no violations for 17<sup>th</sup> consecutive year.
- BH is partnering with county hospitals for \$10M pilot Preventative Healthcare Program for 15k residents to access cardiac and cancer tests.
- BH received \$231k to continue its Primary Care HIV Prevention program.
- BHN received \$25k grant for virtual reality technology to help rehab patients regain physical and cognitive functionality.

A circular graphic in the top left corner containing a white line graph with four data points connected by lines. Vertical dashed lines extend from each data point down to the bottom of the circle.

# Finance & Growth

- Broward Health S&P Global Ratings raised to an A-.

## Case increases:

- BHMC surgery +12%, neurosurgery +26%, oncology IP +166% YTD to PY.
- BHN total procedures +6.8% to budget.
- BHCS pediatric ER +34.3%, births +26.9% to budget in January.
- BHIP gyn surgery +11%, ortho +10%, minimally invasive surgery +23% YTD to PY.
- BHPG visits +15% to budget & +48% to PY; BH Imaging Visits +67% to PY.



# People

- HR introduced comprehensive service delivery model.
- Alisa Bert, VP, Financial Operations, joined CDTC's board of directors and will serve as board treasurer.
- Toni Reyes, BHIP COO/CNO, selected as one of six CNOs to receive national leadership recognition from Becker's Hospital Review.
- Modesto Gato promoted to CFO of BHCS.