

Michael J. Smith Field (MRH)**Runway 3-21 Rehabilitation**

WBS: 36244.47.8.1

TBI #: 2112-2102

Estimated Project Budget

Revised October 14, 2021

| | | Runway 3-21 Rehabilitation Preliminary Design TBI Project: 2112-2102 |
|--|--|---|
| (A101) ADMINISTRATIVE EXPENSES | | |
| | SUBTOTAL | \$ - |
| (A102) PRELIMINARY ENGINEERING, TESTING | | |
| | Project Formulation | \$ 9,340.00 |
| | Environmental Documentation | \$ 9,110.00 |
| | Subconsultant Topographic Survey - Thomas & Hutton | \$ 34,690.00 |
| | Subconsultant Subsurface Investigation - GeoTechnologies | \$ 23,570.00 |
| | Subconsultant Environmental Services - WithersRavenel | \$ 7,894.00 |
| | SUBTOTAL | \$ 84,604.00 |
| (A103) PROPERTY ACQUISITION | | |
| | SUBTOTAL | \$ - |
| (A104) ENGINEERING SERVICES BASIC FEES | | |
| | Grant Administration | \$ 3,710.00 |
| | Preliminary Design | \$ 21,900.00 |
| | Subconsultant Services Markup | \$ 6,700.00 |
| | SUBTOTAL | \$ 32,310.00 |
| (A105) PROJECT INSPECTION, QUALITY ASSURANCE TESTING, OTHER | | |
| | SUBTOTAL | \$ - |
| (A106) CONSTRUCTION AND PROJECT IMPROVEMENT COST | | |
| | SUBTOTAL | \$ - |
| <i>Rounding in EBS Reflected Here</i> | | |
| GRAND TOTAL | | \$ 116,914.00 |

Funding Summary

| | | |
|------------------------|----|------------|
| Total Funding Awarded: | \$ | 400,000.00 |
| State Funds (90%): | \$ | 105,222.00 |
| Local Match (10%): | \$ | 11,692.00 |
| Unallocated Balance: | \$ | 283,086.00 |