

Michael J. Smith Field (MRH)

Runway 3-21 Rehabilitation

WBS: 36244.47.8.1

TBI #: 2112-2102

Estimated Project Budget

Revised October 14, 2021

		Runway 3-21 Rehabilitation Preliminary Design TBI Project: 2112-2102	
(A101) ADMINISTRATIVE EXPENSES			
	SUBTOTAL	\$	-
(A102) PRELIMINARY ENGINEERING, TESTING			
	Project Formulation	\$	9,340.00
	Environmental Documentation	\$	9,110.00
	Subconsultant Topographic Survey - Thomas & Hutton	\$	34,690.00
	Subconsultant Subsurface Investigation - GeoTechnologies	\$	23,570.00
	Subconsultant Environmental Services - WithersRavenel	\$	7,894.00
	SUBTOTAL	\$	84,604.00
(A103) PROPERTY ACQUISITION			
	SUBTOTAL	\$	-
(A104) ENGINEERING SERVICES BASIC FEES			
	Grant Administration	\$	3,710.00
	Preliminary Design	\$	21,900.00
	Subconsultant Services Markup	\$	6,700.00
	SUBTOTAL	\$	32,310.00
(A105) PROJECT INSPECTION, QUALITY ASSURANCE TESTING, OTHER			
	SUBTOTAL	\$	-
(A106) CONSTRUCTION AND PROJECT IMPROVEMENT COST			
	SUBTOTAL	\$	-
	<i>Rounding in EBS Reflected Here</i>		
GRAND TOTAL		\$	116,914.00

Funding Summary

Total Funding Awarded:	\$	400,000.00
State Funds (90%):	\$	105,222.00
Local Match (10%):	\$	11,692.00
Unallocated Balance:	\$	283,086.00