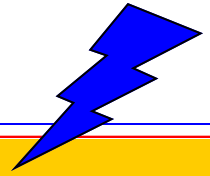


# Action Item #3



January 26, 2024

## **ISSUE:**

The Welfare and Institutions Code requires all contracts of two hundred fifty thousand dollars (\$250,000.00) or more must be approved by the governing board of the regional center.

## **BACKGROUND:**

On June 24, 2022 the Board of Directors approved a max contract amount of \$670,680.00 based on an average of 9,000 miles per month at \$2.07 per mile. During the duration of the contract, Siskiyou Opportunity Center absorbed additional transportation clients due to the loss of an alternative transportation program who provided transportation in the Shasta County area. This increased the monthly miles to an average of 30,000 miles per month at a rate of \$2.91 per mile for a max contract amount of \$2,242,080.00.

## **FISCAL IMPACT:**

During the contract period effective April 1, 2022 through March 31, 2025 the rate of reimbursement received an adjustment due to HMA Burns Rate Study which increased the rate of pay.

## **ACTION REQUESTED:**

The Board approve contract PST-2557 ADD # 1 with Siskiyou Opportunity Center (H11598) for Transportation Services effective April 1, 2022 through March 31, 2025 for a total maximum contract amount of \$2,242,080.00.