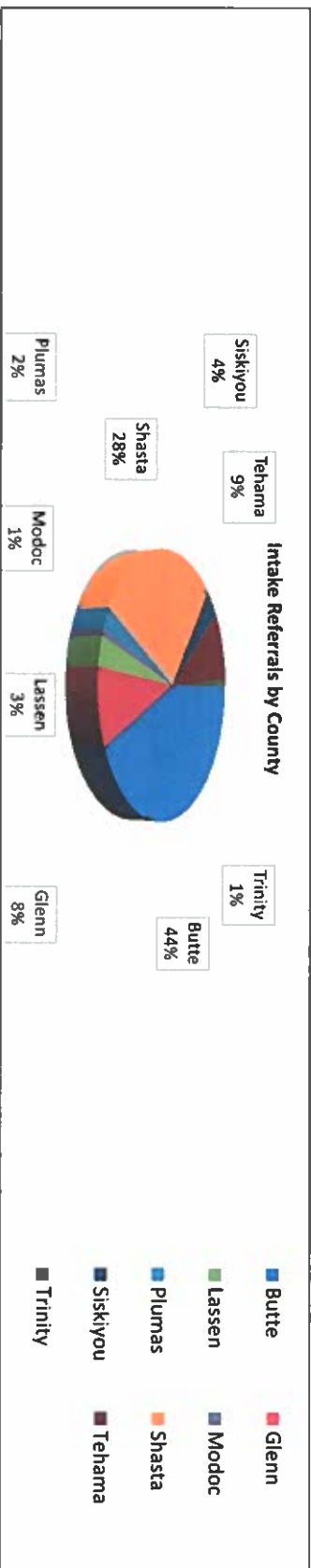


FAR NORTHERN REGIONAL CENTER
 DASHBOARD INDICATORS
 FOR THE MONTH ENDING February 28, 2023

Intake Referrals

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	27	5	1	0	2	20	0	0	2	57
Relative	1	0	0	0	0	1	1	0	0	3
Medical/Dr/Hospital	12	1	1	0	0	11	2	0	0	27
Public Health Nurse	0	0	0	0	0	0	0	0	0	0
Educator/School	1	0	0	0	0	0	0	3	0	4
Self	4	0	0	0	0	1	0	1	0	6
Social Worker	1	0	0	1	0	0	1	0	0	3
Other Public Agency	1	0	0	0	0	0	0	0	0	1
Psychologist	3	1	0	0	0	1	0	0	0	5
FNRC Staff	0	0	0	0	0	0	0	0	0	0
Other	3	2	0	0	0	0	0	0	0	5
Early Intervention	44	9	5	1	3	28	4	17	0	111
Total	97	18	7	2	5	62	8	21	2	222
Percent	44%	8%	3%	1%	2%	28%	4%	9%	1%	100%

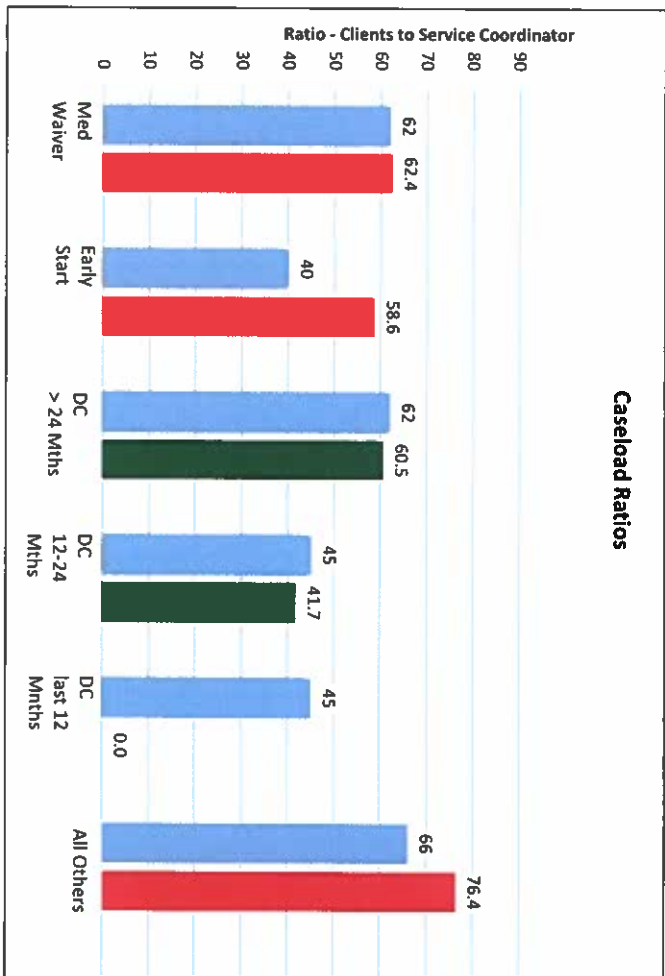


FAR NORTHERN REGIONAL CENTER
 DASHBOARD INDICATORS
 FOR THE MONTH ENDING February 28, 2023

Caseload Ratios

	2/28/2023
Medicaid Waiver required ratio	62
Actual	62.4
Age 5 and under required ratio	40
Actual	58.6
Clients moved from DC more than 24 months	62
Actual	60.5
Clients moved from DC between 12 and 24 months	45
Actual	41.7
Clients moved from DC within last 12 months	45
Actual	0.0
All Others required	66
Actual	76.4

DC = Developmental Center



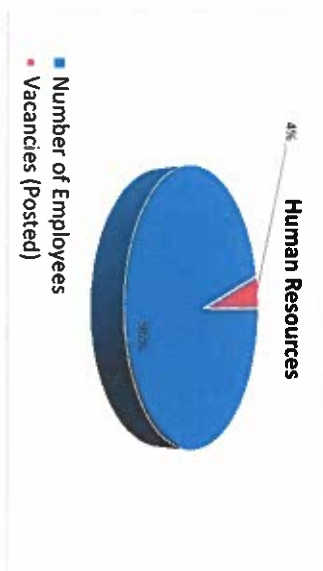
Legend

- █ = Standard/Requirement/Budget/Goal
- █ = Actual is better or Equal than Standard/Requirement/Budget/Goal
- █ = Actual is worse than Standard/Requirement/Budget/Goal
- █ = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

FAR NORTHERN REGIONAL CENTER
 DASHBOARD INDICATORS
 FOR THE MONTH ENDING February 28, 2023

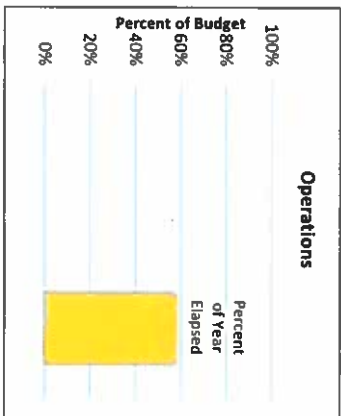
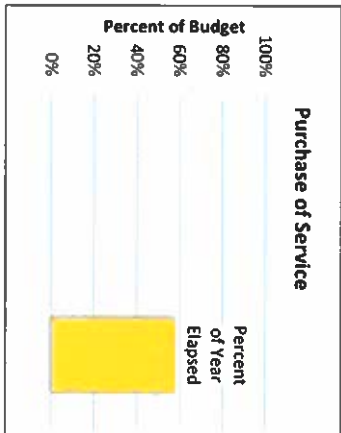
Human Resources

Number of Employees	242
Vacancies (Posted)	11



Fiscal (As of January 31, 2023)

	Amount	Percent
POS Budget, Non-CPP *	\$251,361,674	
POS Actual YTD, Non-CPP	\$115,824,664	
Percent of Year Elapsed		58.3%
Operations Budget, w/ CPP	\$26,666,383	
Operations Actual YTD, w/ CPP	\$14,596,428	
Percent of Year Elapsed		58.3%



FAR NORTHERN REGIONAL CENTER
 DASHBOARD INDICATORS
 FOR THE MONTH ENDING February 28, 2023

CLIENT DEMOGRAPHICS
Number of Clients

	Status 0	Status 1	Status 2	Status 8	Status U	Total
January 31, 2023	495	829	7,979	13	168	9,484
February 28, 2023	497	866	8,019	12	173	9,567
Change - Number	2	37	40	(1)	5	83
Change - Percent	0.4%	4.5%	0.5%	-7.7%	3.0%	0.9%

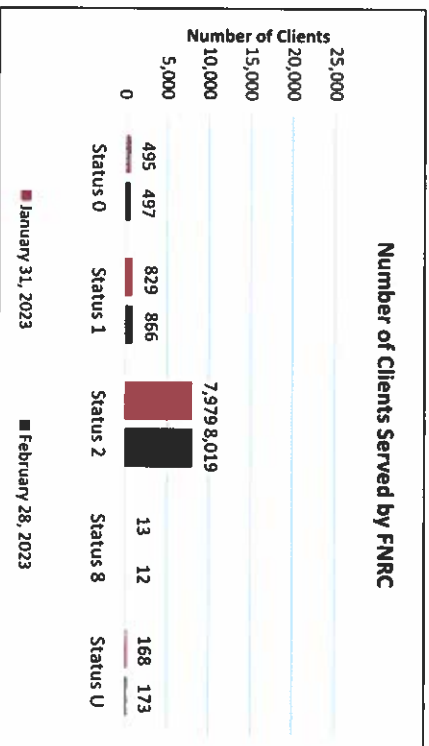
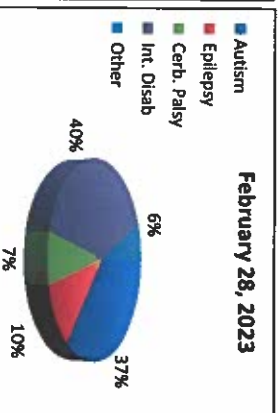
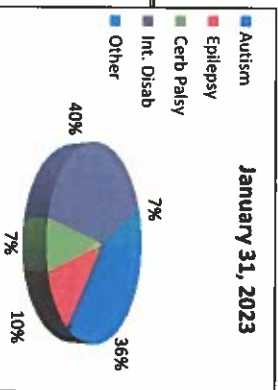
Status 0 = Diagnosis & Evaluation
 Status 1 = At Risk Infants 36 months & under
 Status 2 = Active Consumers
 Status U = Provisional

Client Service Type

Client Service Type	Number of Clients
Traditional	9464
Self-Determination	105

Client Diagnosis

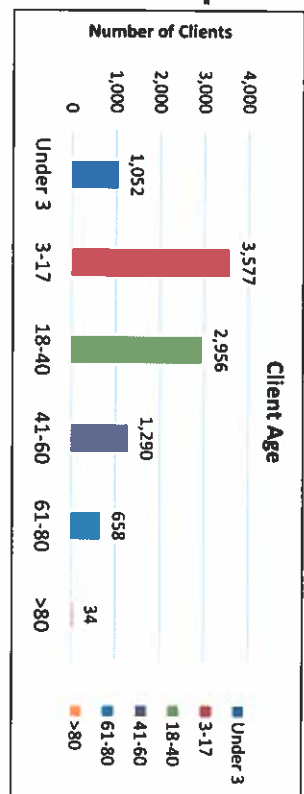
Client Diagnosis	Number of Clients
Autism	3586
Epilepsy	955
Cerb. Palsy	695
Int. Disability	3913
Other	652



FAR NORTHERN REGIONAL CENTER
 DASHBOARD INDICATORS
 FOR THE MONTH ENDING February 28, 2023

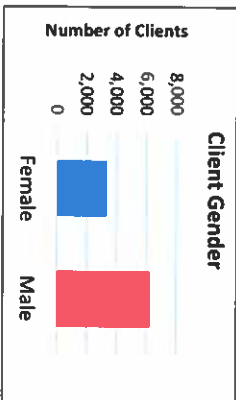
Client Age Range
 (In Years)

February 28, 2023	Under 3	3-17	18-40	41-60	61-80	>80
	1,052	3,577	2,956	1,290	658	34



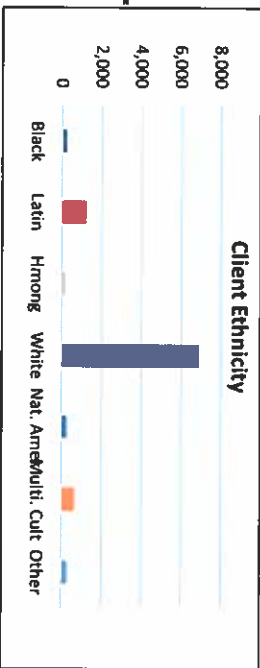
Client Gender

February 28, 2023	Female	Male
	3,345	6,222



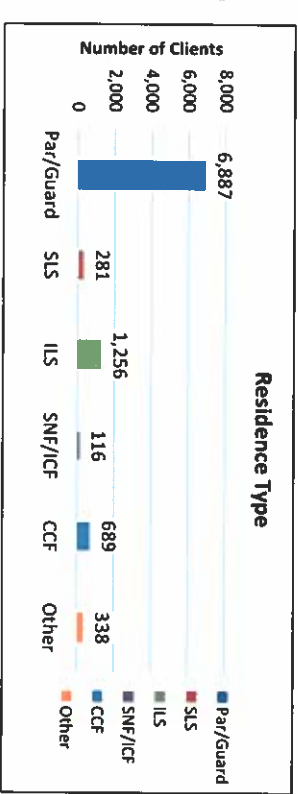
Client Ethnicity

February 28, 2023	Black	Latin	Hmong	White	Nat. Amer	Multi. Cult	Other
	211	1,221	92	6,887	223	653	280
Percent	2.3%	13.1%	1.0%	74.2%	2.4%	7.0%	3.0%



Client Residence Type

February 28, 2023	Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
	6,887	281	1,256	116	689	338
Percent	72.0%	2.9%	13.1%	1.2%	7.2%	3.5%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;
 ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;
 CCF=Community Care Facility)

FAR NORTHERN REGIONAL CENTER
 DASHBOARD INDICATORS
 FOR THE MONTH ENDING February 28, 2023

Clients by County by Residence

February 28, 2023	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2627	406	161	54	122	2182	357	882	70	26	6887
SLS	111					115	17	36	1	1	281
ILS	595	33	39	15	20	347	85	107	11	4	1256
SNF/IC	42			2	1	69				2	116
CCF	127	20	16	2	2	390		129		5	689
Other	97	9	7	2	2	115	14	57	1	34	338
Total County	3,599	468	223	73	147	3,218	473	1,211	83	72	9,567
Percent	37.62%	4.89%	2.33%	0.76%	1.54%	33.64%	4.94%	12.66%	0.87%	0.75%	

Clients by County

February 28, 2023	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
February 28, 2023	3,599	468	223	73	147	3,218	473	1,211	83	72	9,567
Percent	37.62%	4.89%	2.33%	0.76%	1.54%	33.64%	4.94%	12.66%	0.87%	0.75%	100.00%

Client Language

February 28, 2023	English	Spanish	Miao (Hmong)	Mien	Laotian	Sign Language	Other	Total
February 28, 2023	8,984	444	48	13	5	14	59	9,567
Percent	93.91%	4.64%	0.50%	0.14%	0.05%	0.15%	0.62%	100.00%

