

ATTACHMENT G

Proposed 2023-24 Tuition and Mandatory Fee Charges Western Kentucky University

<u>Category</u>	<u>Fall 2023</u>	<u>Spring 2024</u>	<u>Annual 2023-24</u>	<u>Winter & Summer 2024</u>
<i>Undergraduate</i>				
Resident				
Full-time (12-18 credit hours)	5,718	5,718	11,436	476.50
Military at Resident Rate	5,718	5,718	11,436	476.50
Part-time (Per Credit Hour)	476.50	476.50		476.50
Dual Credit (Per Credit Hour)	91	91		
Nonresident				
Full-time (12-18 credit hours)	13,500	13,500	27,000	1,125
Full-time - Tuition Incentive Program (12-18 credit hours)	7,068	7,068	14,136	589
Part-time (Per Credit Hour)	1,125	1,125		1,125
Part-time - Tuition Incentive Program (Per Credit Hour)	589	589		589
Part-time - Distance Learning (Online Courses)	551	551		551
International				
Full-time (12-18 credit hours)	13,824	13,824	27,648	1,152
Part-time (Per Credit Hour)	1,152	1,152		1,152
<i>Graduate</i>				
Resident				
Per Credit Hour	607	607	607	607
Military at Resident Rate	607	607	607	607
Kentucky P-12 Educator	350	350	350	350
Nonresident				
Domestic Per Credit Hour	917	917	917	917
International Per Credit Hour	953	953	953	953
Distance Learning (Online Courses)	707	707	707	707
Doctorate, Nurse Practitioner				
Resident (Per Credit Hour)	663	663	663	663
Nonresident (Per Credit Hour)	858	858	858	858
Doctorate, Physical Therapy				
Resident (Per Credit Hour)	643	643	643	643
Nonresident (Per Credit Hour)	909	909	909	909
Active Military (Per Credit Hour)	250	250	250	250
Included in the above:				
Special Use Fee (FT)	100	100	200	
Special Use Fee (PT) pro-rated by credit hour	10	10	10	10

ATTACHMENT H

Estimated 2023-24 Gross Tuition and Mandatory Fee Revenue Western Kentucky University

<i>Category</i>	Estimated 2022-23	Estimated 2023-24
<i>Undergraduate</i>		
Resident	\$ 87,443,800	\$ 88,180,200
Nonresident	42,500,000	43,487,500
Online	17,266,170	16,013,100
<i>Graduate (incl practice based doctoral)</i>		
Resident	8,200,000	8,350,500
Nonresident	6,600,000	6,850,800
Online	6,035,830	5,779,900
<i>Student Athletics Fee</i>	5,000,000	4,973,000
<i>Centers Fee (Auxiliary Enterprises)</i>	1,351,900	1,346,000
<i>Special Use Fees</i>	2,150,000	2,139,000
<i>Total</i>	<u>\$ 176,547,700</u>	<u>\$ 177,120,000</u>