



## COLORADO NORTHWESTERN COMMUNITY COLLEGE

*“The mission of Colorado Northwestern Community College is to enhance people’s lives by providing accessible, affordable, quality education”*

**RJCD Board Meeting  
President’s Report  
Lisa Jones, Ph.D.- President  
May 2024**



*Figure 1-Dual focus picture of Rangely and Craig Campuses*

## I Transform the Student Experience

### A. Fall Enrollment Trends

Improve the campus life experience by increasing the number of degree-seeking students. The numbers for Fall 2024 are very preliminary but are trending positively.

This data compares enrollment to the same number of days relative to the start of the term for the past 5 years.

In the attached PDF you'll find:

- FTE Degree Seeking, Concurrent
- Headcount Degree Seeking, Concurrent
- FTE by Campus
- FTE by Campus by Degree Seeking, Concurrent
- FTE by Academic Program
- Headcount by Academic Program
- FTE by Sport
- Headcount by Sport

### FTE (Full Time Equivalent - 1 FTE = 30 Credits)

FTE	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% CHANGE CURRENT YEAR TO PRIOR YEAR
	17.3	37.3	50.6	28.0	42.3	<b>51.1%</b>

FTE	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% CHANGE CURRENT YEAR TO PRIOR YEAR
DEGREE SEEKING	17.3	35.7	44.7	28.0	42.3	<b>51.1%</b>
CONCURRENT		1.6	5.9			
<b>Total</b>	<b>17.3</b>	<b>37.3</b>	<b>50.6</b>	<b>28.0</b>	<b>42.3</b>	

### B. New Soccer Field

In late March the College broke ground on the soccer field designed to serve men and women's intercollegiate soccer programs. Local businessman and philanthropist, Bud Striegel donated significant dirt work (levelled out hill) to get this project started. In gratitude for this contribution along with similar donations in effort and funding toward an academic building and the College's softball field, the College is naming the Soccer field after Mr. Striegel and his family. The dedication and naming ceremony took place on Friday, April 26, 2024.

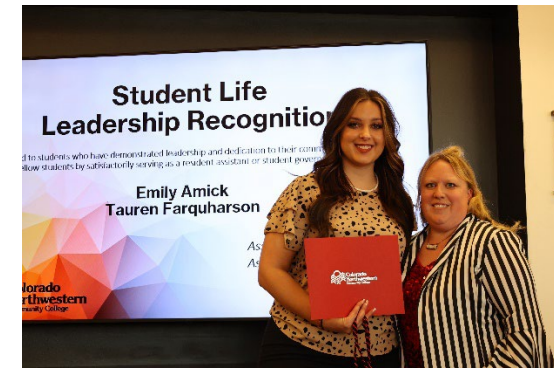


### C. Honors Programs

On April 2nd in Rangely and April 4<sup>th</sup> in Craig, CNCC hosted its annual Student Awards Programs. Students were honored for outstanding academic performance and achievement in leadership. Below are pictures from both events.







## II Create Education Without Barriers Through Transformational Partnerships

- A. **Small Home Project-Craig-** CNCC held its kick off meeting with community partners and Capelli Consulting. Project scope and proposed outcomes were discussed day one and site walk occurred on day two (April 18 and 19). It was determined that there is at least one area on site that is roughed in for a housing project (levelled land, electric and plumbing). This project involves the development of small homes to accommodate students, CNCC employees and possibly community members on a short-term basis.
- B. **Lisa Jones attend the Higher Learning Commission** Presidents meeting on Saturday, April 11, 2024 in Chicago, IL. Trends in higher education and modified HLC criteria were discussed.

## III Redefine our Value Proposition Through Accessibility, Affordability, Quality, Accountability, Resource Development and Operational Excellence

- A. On Saturday, April 20, 2024, The College held its annual **Foundation Dinner**. The event was a resounding success in terms of coordination, attendance, and financial contributions. The unofficial net proceeds to date are \$59,000. An official figure will be provided on the next report. The CNCC department or person who donated the auction item that yielded the highest bid will receive the traveling "Spartan Gives" trophy. Funding from the dinner is raised to support one or more of the following 1. Enhancement of existing instructional programs, 2. Development of new instructional programs, 3. Improve College Facilities 4. Offer student scholarships and/or 5. Fund special projects outside the scope of traditional funding sources.



B. Funded and Unfunded Projects Identified to Improve the Teaching and Learning Environment

CNCC - CAPITAL PROJECTS LIST						April 9, 2024
FUNDED/ACTIVE PROJECTS						
PRIORITY	PROJECT	ESTIMATED COST	FUNDING SOURCE	START DATE	COMMENTS	
FY23	Johnson Electrical Upgrade & Emergency Generator	\$ 1,554,542.00	State Capital Fund - Controlled Maintenance	FY23	<b>Phase 1</b> - 30% of equipment installed over winter break. <b>Phase 2</b> (Summer 2024) - May 13, 2024. Includes electrical upgrades to building. Installation of emergency generator.	
FY23	Parking Lot & Adjacent Sidewalks	\$ 940,898.00	State Capital Fund - Controlled Maintenance	FY23	Additional sidewalk work to be completed in Spring 2024. \$50K remaining balance.	
FY24	Hefley Building Roof	\$ 1,100,000.00	State Capital Fund - Controlled Maintenance	May-24	Roof construction will begin immediately following graduation. 80 days to complete.	
FY24	Chilled System Upgrades	\$ 620,000.00	State Capital Fund - Controlled Maintenance	FY24	Updates to aged college chiller systems. 75% through construction. Training scheduled for Maintenance on March 26th.	
FY24	CNCC Soccer Field	\$ 447,000.00	CNCC General Funds CNCC Reserves	Mar-24	Began construction one week early. Anticipate roll grass by May 15th. Soccer Field will be ready for Fall 2024 soccer season.	
FY24	Auto Tech Building Skylight Replacement - Craig	\$ 77,986.00	State Emergency Maintenance	15-Apr-24	Repair heat overload in auto tech building. Correct original design flaw.	
FY25	CNCC - Siding, Insulation & Window Replacement	\$ 3,641,741.00	State Capital Renewal	Jul-24	Project included in Governor's FY25 Budget. Approval expected by May 2024. Renovation of 10 CNCC - Rangely buildings to include siding, insulation, and windows. Replacement. Design will begin in July 2024. Construction to begin in May 2025	
FY25	CNCC - Sidewalk Replacement	\$ 1,971,945.00	State Capital Fund - Controlled Maintenance	Jul-24	Project included in Governor's FY25 Budget. Approval expected by May 2024. Destruction, removal and replacement of college sidewalks to comply with findings of Civil Rights Audit (compliance with ADA standards).	
UNFUNDED PROJECTS						
PRIORITY	PROJECT	(CCCS)	FUNDING SOURCE	START DATE	COMMENTS	
1	Hefley Gym Floor	Replacement - \$520K Repair \$175K to 190K	RJCD Foundation CNCC Reserves	15-May-24	Repair damaged floor/trip hazards. Must be fixed before Fall Basketball season. Estimate for replace floor attached. Estimate for repairs in process. Project needs to be completed by mid-August 2024.	
2	Rangely Airport Renovations/Upgrades	\$668,306.32	RBC Just Transitions Fund Grant	ASAP	<b>Phase 1</b> - Repaired, Functional, Presentable (\$165K - \$220K) <b>Phase 2</b> - Renovated, Modernized (\$600K+)	
3	Colorado Renovation to Multi Use Space	\$365K	RJCD Foundation CNCC Reserves	?	Create a student friendly multi-purpose room for assemblies, dances, activities. Use for large community gatherings (Town, Chamber, Foundation). This project will likely be included as part of FY25 Capital Renewal Request with no guarantee of funding.	
4	Soccer Field Phase II		TBD Grant RJCD CNCC Foundation/Reserves	?	<b>Phase 1</b> - Dirt work to begin April 1st. \$447K contract signed. <b>Phase 2</b> - Scoreboard, Press Box, Stands, Play Ground, Washrooms. Received \$17K Gates Foundation Grant which will be used for playground dirt work.	
5	CNCC Athletic Practice Facility	\$500K+	RJCD Foundation CNCC Reserves	?	In existing tennis court area, build practice facility to accommodate baseball, softball and soccer during cold months. Teams presently use the Colorado room. This will reduce wear and tear on the Weiss Building and Colorado Room.	
6	Holland East Reno - Apartments/Business Incubator	\$2.2M	Congressionally Directed Spend CNCC Reserves - \$551K	Congressional Budget	Create apartments and business center in existing Holland East space to accommodate students, faculty and short term employees of community partners (RDH, Rangely School's, and Town of Rangely).	
TBD	Craig Small Home Project	\$?	MCAJCD CHFA Moffat County, City of Craig, etc.	FY26	Provide housing options to CNCC Students, CNCC Staff and partner organizations (MRH, MC Schools, City of Craig). CHFA has approved a grant to provide planning/design. Parcel of land across 9th Street from CNCC's main academic building.	