



## COLORADO NORTHWESTERN COMMUNITY COLLEGE

*“The mission of Colorado Northwestern Community College is to enhance people’s lives by providing accessible, affordable, quality education”*

**SBCCOE Board Meeting  
President’s Report  
Lisa Jones, Ph.D.- President  
December 2023**



*Figure 1-Dual focus picture of Rangely and Craig Campuses*

## I Transform the Student Experience

- a. Good Deeds- CNCC baseball players Aaron Rolf (FR) and Trey Warner (SO) both from Windsor, Co were driving home for the Thanksgiving Holiday when cars came to a complete stop during a traffic jam. An observer did not get the names of the above two teenagers, but he was so touched by their act that he located some of us from the College to share this story (truncated version)..

“...We were driving to the front range on Friday the 17<sup>th</sup> when we were caught in a massive traffic jam that lasted more than two hours. As the traffic finally began to move, the vehicle directly in front of us was stalled and we were unable to push her off the road due to her car being electric (unable to take it out of park). The poor elderly woman was clearly upset as the cars whizzed past, honking and yelling. We had no jumper cables with us so we started asking the speeding cars for assistance with cables. No luck.... No one was willing to stop after such a long delay.

Until one truck sped past, saw our predicament and immediately pulled over well down the interstate. It took some time for him to back up to us. Then we realized another vehicle pulled up behind us. These two young men were friends travelling home for Thanksgiving to Windsor. They immediately took charge of the situation in a kind and unrushed manner. They chose to stay on the roadside until the woman's car was running, about an hour. These two exemplified the highest standard of kindness and unselfish helpfulness. I wish they were my sons! We were so proud to have met these guys...”

We wish for our students to do good in addition to doing well. We work to honor them in a way they will appreciate, in hopes of encouraging more people to share stories about these unsung heroes...and to motivate others to think outside of their own needs. We will be honoring these students at our annual awards ceremony in April.

- b. Enrollment Management Committee 2023-28 Goals
  - Increase degree seeking student enrollment to above 50% and by a minimum of an additional 164 students
  - Increase athlete enrollment to 150 LOIs
  - Achieve a 60/40 split in Transfer/CTE enrollment, respectively
  - Increase/maintain full time student enrollment to 40%
  - Increase Fall to Fall retention to the System’s
  - Fill the residence halls (capacity is 311)
  - Retention Goal – Reaffirmed in October 2023 at Cabinet Retreat-“Exceed the IPEDS comparison group’s first time, full time fall to fall retention rate by increasing 2% per year.
  - Persistence Goal– Reaffirmed in October 2023 at Cabinet Retreat- “Continue to exceed the national 2 year public college persistence rate for first time, full time students while focusing on increasing the portion of completions.
  - Completion Goal– Reaffirmed in October 2023 at Cabinet Retreat

“Continue to exceed the national 2 year public college and IPEDS comparison group average completion/graduation rates for first time, full time students by focusing efforts on academic programs that have lower than CNCC average graduation rates.

- Become an HSI. The College is currently an emerging HSI at 20% Latinx enrollment
- Increase the indigenous population by no less than an additional 1%
- Maintain overall completion and transfer rates
- Maintain licensure and certification pass rates

## II Transform Our Own Workforce Experience

- A. The Cabinet sponsored the event below to bring employees, students and community members together to enjoy a basketball game, enjoy crafts and games and to share a full Thanksgiving meal together. Over 100 participants broke bread together and shared what they were grateful for.

The poster features a background image of a Thanksgiving table setting with a fork, a pine cone, and autumn leaves. The title "Grateful Gathering" is written in a large, elegant cursive font. Below the title, the text invites the community to a gathering at Rangely Campus. The date and location are prominently displayed. The event schedule includes a basketball game, games and crafts, and a Thanksgiving dinner. A note mentions honoring Veterans and Military personnel. The Colorado Northwestern Community College logo is at the bottom right.

*Grateful Gathering*

CNCC invites you to the Rangely Campus for a community gathering to show our appreciation for all the support shown to the college over the years. Everything we do would not be possible without the support of our amazing community!

**November 11, 2023**  
Hefley Gym & Weiss Building  
CNCC Rangely Campus

1:00pm - Men's Basketball vs. Air Force Prep  
3:00pm - Games, movie, crafts, and more  
CNCC athlete and college/community member mix-up basketball game  
5:00pm - Thanksgiving Dinner

We will be honoring our Veterans and Military personnel during the game. Please wear your hat or military regalia.



- B. The Fall data summit was held on November 10, 2023. Employees were updated on the progress made on CNCC’s Strategic Priorities, enrollment management planning and 2023-24 Budget goals.

### III Create Education Without Barriers through Transformational Partnerships

The College welcomed two new taxing Board members, one in Rangely and one in Craig to its local leadership group.

#### MCAJCD Board Member- term 2023-2027



Mr. Cuyler Meade-Director of Communication and Grants at Moffat County School District; Former Grant Writer and Cultural Ambassador at Memorial Regional Health Hospital; Assistant Editor at the Steamboat Pilot and; Editor-Craig Daily Press

#### RJCD Board Member- term 2023-2027



Ms. Diane Sizemore is the librarian for Rangely’s Jr and Senior High School. She has received multiple local honors as volunteer and community leader of the year. She has served on the College’s Foundation Board for many years as well as the Rangely Hospital Board among other and at the local school system. She is a graduate of CNCC and has served in the Dental Hygiene as program coordinator for a number of years.

### IV Redefine our Value Proposition Through Accessibility, Affordability, Quality, Accountability, Resource Development and Operational Excellence

CNCC’s projects underway in response to master planning outcomes and employee, student and community feedback.

CNCC Active Project List			
Capital Program	Description	Budget	Project Status
Facilities - Emergency Repair	Weiss Building Plumbing Emergency	\$ 198,000.00	Pending Closeout - Final repairs.
Local Capital	Soccer Field at Rangely Campus (Phase 1 - Field/Fence)	\$ 340,000.00	Pre-Bid Meeting 11/30, Bids due 12/11
Facilities - Controlled Maintenance	Hefley Building Roof replacement	\$ 1,152,188.00	Advertisement for Bid 12/5
Facilities - Controlled Maintenance	Replace Chilled Systems, Repair Colling Tower (Rangely)	\$ 630,032.00	In construction
Facilities - Controlled Maintenance	Upgrade Electrical Service and Install Backup Generator	\$ 1,554,542.00	In construction
Facilities - Controlled Maintenance	Repair/Replacement Parking Lots & Adjacent Sidewalks	\$ 971,078.00	Closeout
Facilities - Controlled Maintenance	Lighting Upgrade	\$ 107,877.00	Closeout
Facilities - Controlled Maintenance	CNCC Campus Access Control & Security Cameras	\$ 511,148.00	Closeout
ITCap	Provide student support regarding infrastructure	\$ 822,000.00	Closeout
ITCap	IT Capital Project - Infrastructure Overhaul	\$ 1,746,412.00	In construction

# CNCC Project Status

Report Date: November 16, 2023

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## Topics of Discussion:

Upcoming Bids: Soccer Field and Hefley Roof

### A. Access Control & Security Cameras

- a. In Closeout

### B. IT Network & Security (Infrastructure)

- a. Waiting on warranty information.
- b. Closeout pending.

### C. Johnson Electrical Upgrade & Emergency Generator Installation

- i. Winter Break Schedule: Aladdin can cater events.
  - 1. 12/18 panelboards will be installed in the mechanical space. The contractor will work around occupied offices to limit disruption.
  - 2. Brett – do you know, or can we find out if anyone plans to take an early Holiday?
- ii. Summer Schedule:
  - 1. Will need to have Johnson unoccupied from 5/13 to 8/10. Do we move back to Hill & Weiss?
- iii. Budget Balance: \$87K

### D. Lighting Upgrade

- a. Lights are installed and working – Thanks to maintenance for the cement work.
- b. Ducey to provide the cost to replace the wires. Depending on the cost, CNCC can CO up to \$2,500.

### E. Parking Lot & Adjacent Sidewalks

- a. Sunland Asphalt on campus 11/16 to 11/18 working on punch-list items.
- b. Maintenance – Avoid using ice melt on the new concrete this winter if possible.
- c. Budget Balance: \$51K

### F. Academic Bldg Roof Project (Craig Campus)

- a. Roof is 100% complete.
- b. Closeout pending warranty.
- c. CNCC has received reimbursement from Risk Management.

### G. Rural College Consortium (RCC) – SPEC Nursing Grant Room\*\*\*

- a. Rector Auditorium Equipment to be installed over Thanksgiving Break:
  - a. Monday – Nov. 20<sup>th</sup> ALL DAY
  - b. Tuesday – Nov. 21<sup>st</sup> ALL DAY
  - c. Wednesday – Nov. 22<sup>nd</sup> ALL DAY

### H. Replace Chilled System Pumps, Repair Cooling Tower and VFDs (2023-088M23)

- i. Schedule:
  - 1. Cooling Tower: Complete

