

Internal Audit Department Budget Fiscal Year 2022

Brian W. Kozik, SVP/Chief Compliance &
Privacy Officer, Interim Chief Internal Auditor

August 2022 Audit Committee



BROWARD HEALTH[®]

IAD Budget FY2022

Category	Sub-Category	Amount	Purpose
Salaries & Benefits		\$1,313,766 (~95%)	<ul style="list-style-type: none"> • Certified Internal Auditor • AVP • 12 staff (3 Audit Supervisors, 3 Senior Auditors, 1 Clinical Auditor, 1 IT Auditor, 4 Internal Auditors)
Fees Other – Total \$31,000	Outside Services	\$26,000	To complete outsourced FY 2021 audits: <ul style="list-style-type: none"> • Patch & Vulnerability Review • Vendor Compliance – OneBlood Contract
	Software Fees	\$5,000	IDEA Software (Data mining / data analysis software) Paid December 2021. Will coordinate with IT for installation.
Supplies – Total \$5,500	Supplies – Minor Equipment	\$2,500	Monitors
	Supplies – Office	\$3,000	Supplies as needed for entire team for the year.
Other Expenses – Total \$14,500	Membership Due	\$8,000	Thompson Reuters package for IAD team (Continuing Professional Education [CPEs])
	Seminar Fees	\$6,000	Training (CPEs)
	Travel – Intra District	\$500	-
Depreciation / Amortization – \$10,805	-	\$10,805	-
Total		\$1,375,571	

Thank You

