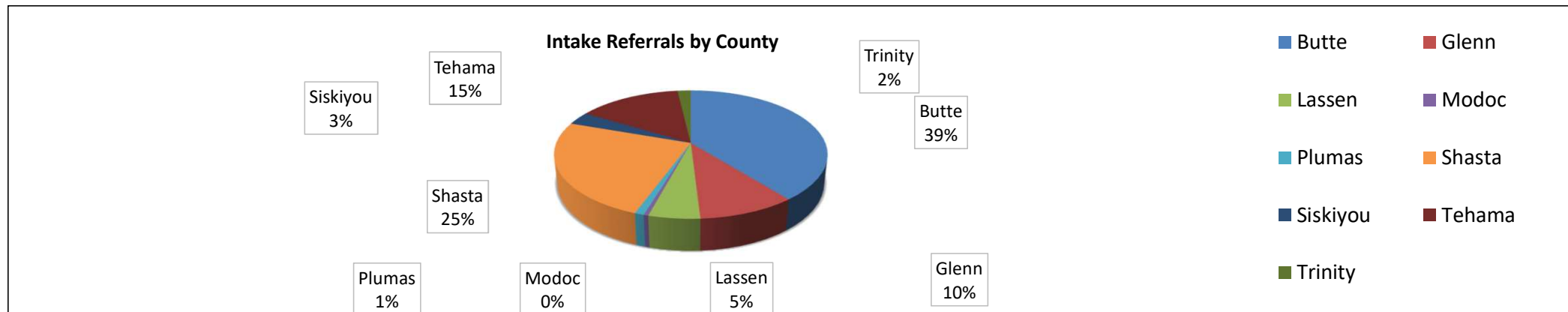


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING October 31, 2023**

Intake Referrals

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	26	6	4	0	0	18	3	5	2	64
Relative	3	0	1	0	0	0	0	0	0	4
Medical/Dr/Hospital	4	0	0	0	0	3	0	2	0	9
Public Health Nurse	0	0	0	0	0	0	0	0	0	0
Educator/School	0	0	0	0	0	0	0	0	0	0
Self	6	1	0	0	0	0	0	1	0	8
Social Worker	1	0	0	0	0	1	0	0	0	2
Other Public Agency	1	0	0	0	0	1	0	0	0	2
Psychologist	0	0	0	0	0	0	0	0	0	0
FNRC Staff	0	0	0	0	0	0	0	0	0	0
Other	2	1	0	0	0	1	0	2	0	6
Early Intervention	41	13	6	1	2	29	4	21	2	119
Total	84	21	11	1	2	53	7	31	4	214
Percent	39%	10%	5%	0%	1%	25%	3%	14%	2%	100%

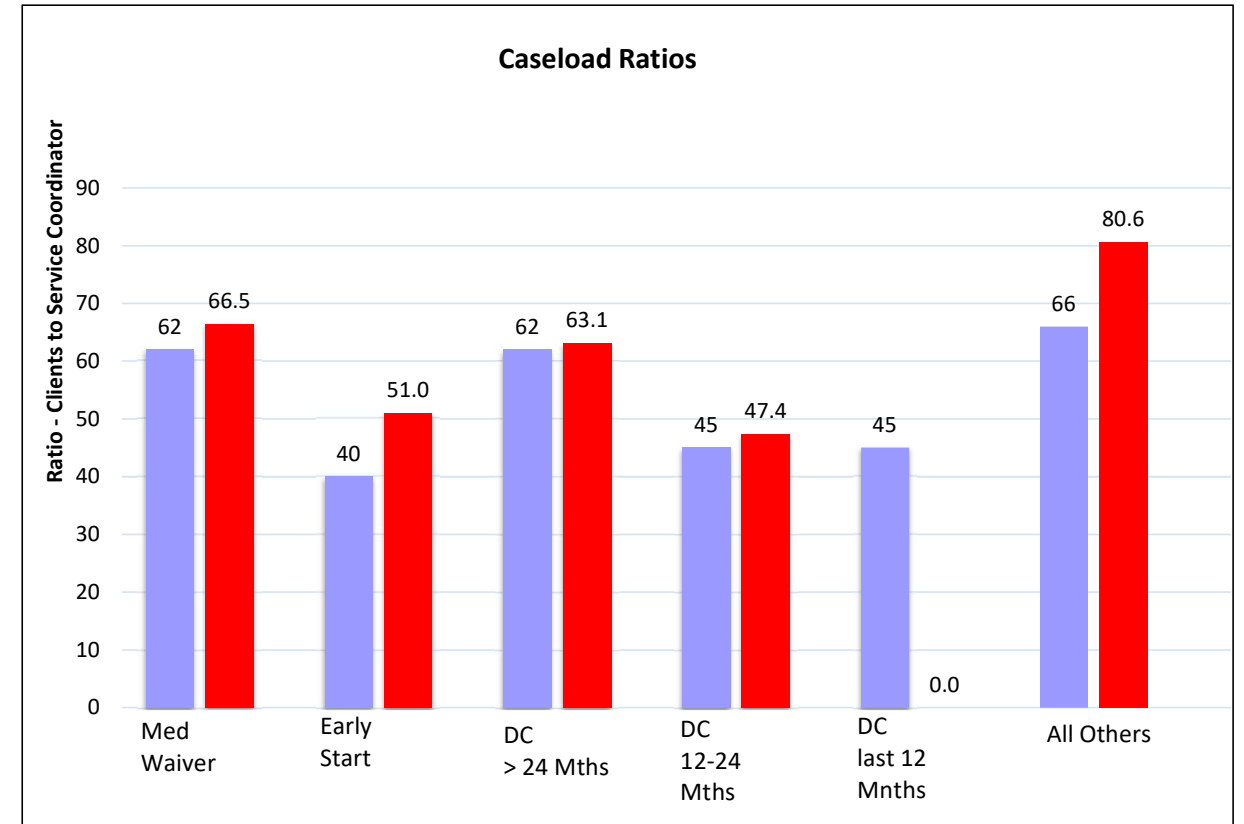


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING October 31, 2023**

Caseload Ratios

	<u>10/31/2023</u>
Medicaid Waiver required ratio	62
Actual	66.5
Age 5 and under required ratio	40
Actual	51.0
Clients moved from DC more than 24 months	62
Actual	63.1
Clients moved from DC between 12 and 24 months	45
Actual	47.4
Clients moved from DC within last 12 months	45
Actual	0.0
All Others required	66
Actual	80.6

DC= Developmental Center



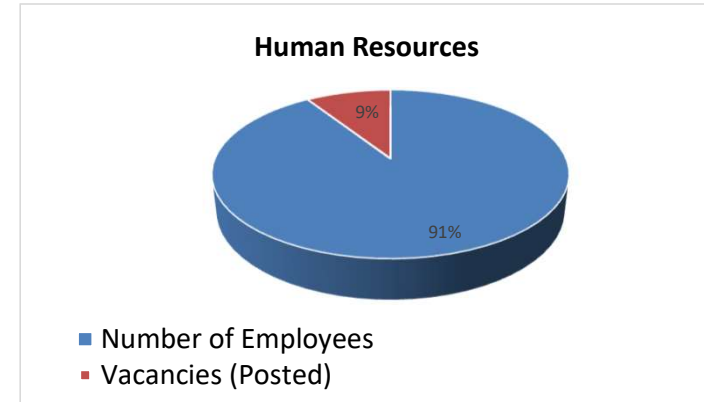
Legend

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING October 31, 2023**

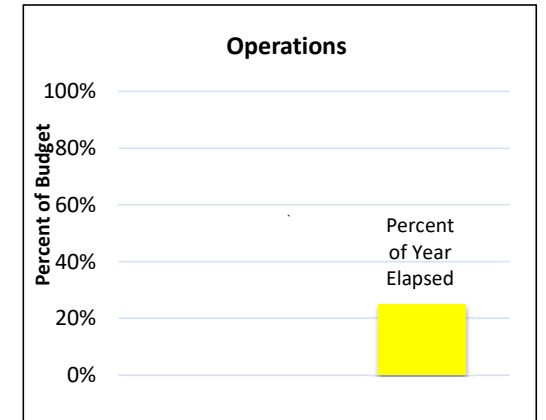
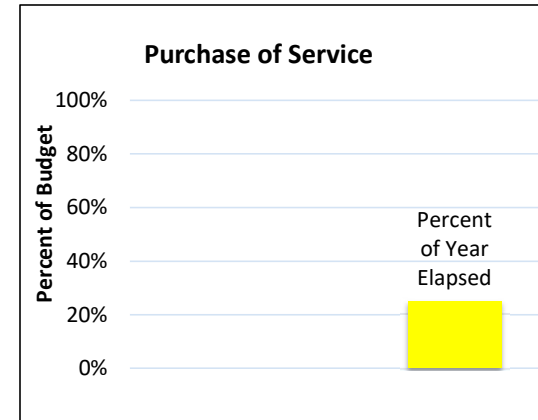
Human Resources

	10/31/2023
Number of Employees	257
Vacancies (Posted)	26



Fiscal (As of September 30, 2023)

	Amount	Percent
POS Budget, Non-CPP *	\$281,736,843	
POS Actual YTD, Non-CPP	\$52,043,875	
Percent of Year Elapsed		25.0%
Operations Budget, w/ CPP	\$32,910,180	
Operations Actual YTD, w/ CPP	\$7,812,716	
Percent of Year Elapsed		25.0%



**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING October 31, 2023**

CLIENT DEMOGRAPHICS

Number of Clients

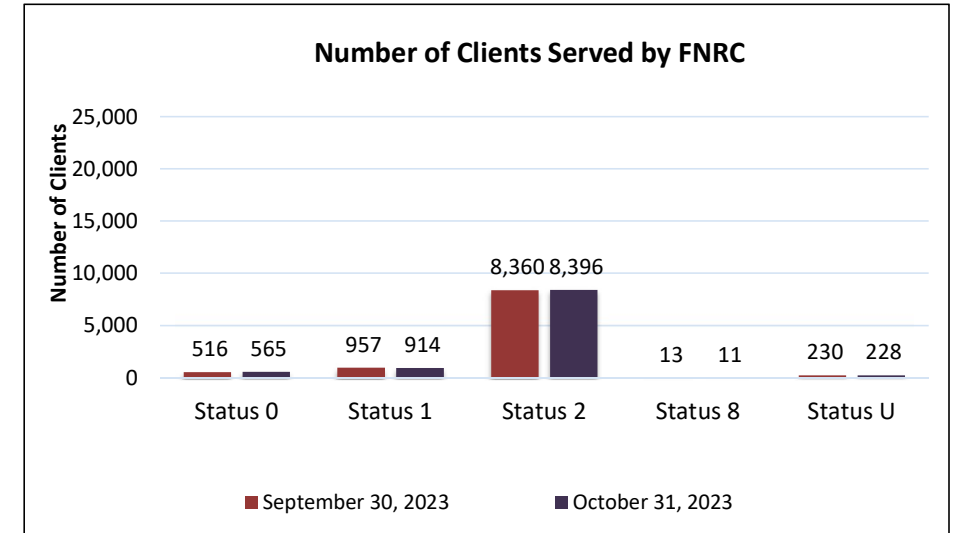
	Status 0	Status 1	Status 2	Status 8	Status U	Total
September 30, 2023	516	957	8,360	13	230	10,076
October 31, 2023	565	914	8,396	11	228	10,114
Change - Number	49	(43)	36	(2)	(2)	38
Change - Percent	9.5%	-4.5%	0.4%	-15.4%	-0.9%	0.4%

Status 0 = Diagnosis & Evaluation

Status 1 = At Risk Infants 36 months & under

Status 2 = Active Consumers

Status U = Provisional



Client Service Type

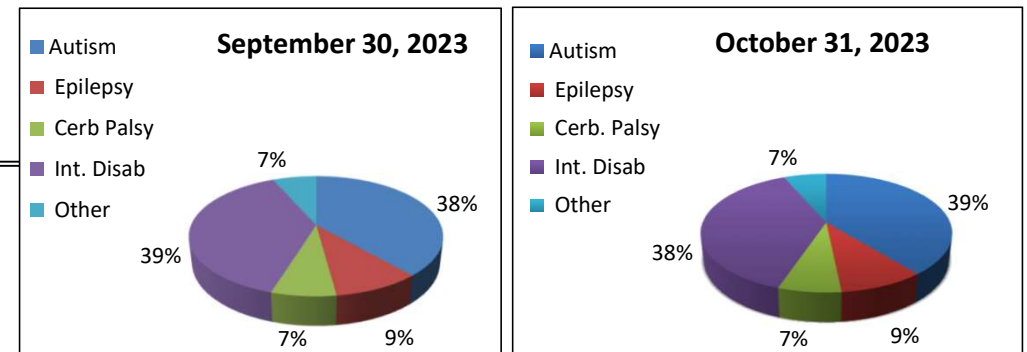
Number of Clients

Traditional	9975
Self-Determination	141

Client Diagnosis

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
September 30, 2023	3893	953	700	3904	671
October 31, 2023	3994	953	701	3909	668

(note: Clients may have more than one diagnosis)

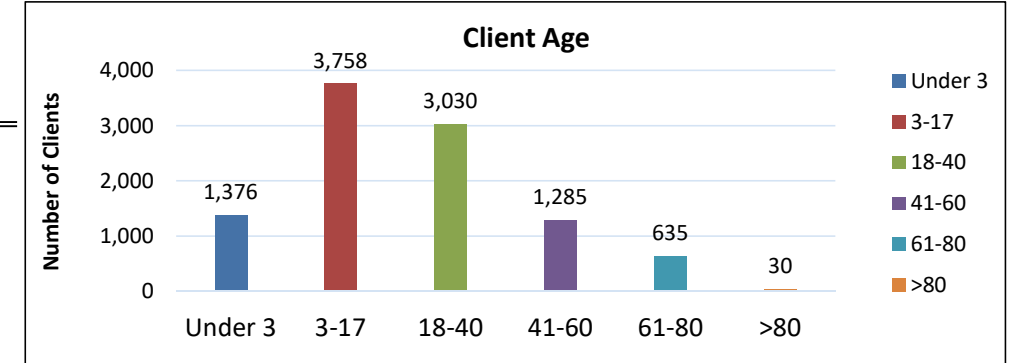


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING October 31, 2023**

Client Age Range

(in years)
October 31, 2023

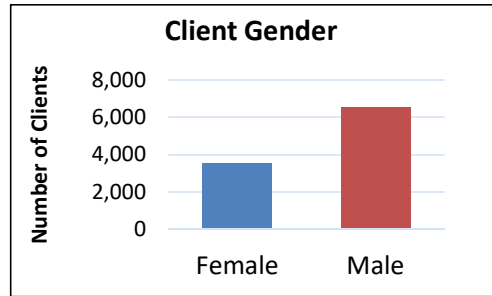
Under 3	3-17	18-40	41-60	61-80	>80
1,376	3,758	3,030	1,285	635	30



Client Gender

October 31, 2023

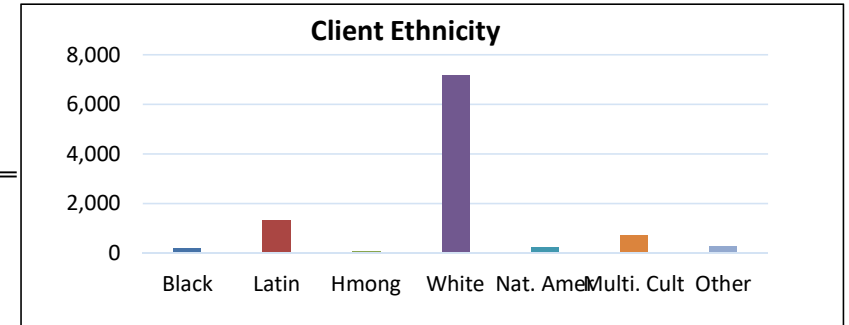
Female	Male
3,550	6,564



Client Ethnicity

October 31, 2023
Percent

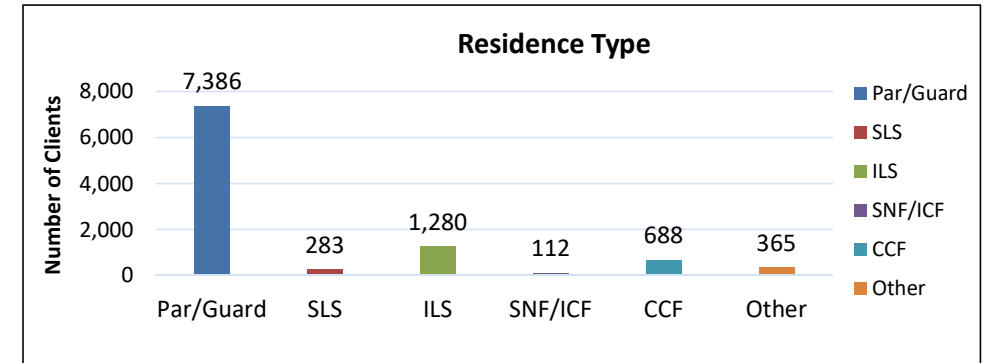
Black	Latin	Hmong	White	Nat. Amer	Multi. Cult	Other
217	1,335	101	7,163	257	746	295
2.2%	13.6%	1.0%	73.0%	2.6%	7.6%	3.0%



Client Residence Type

October 31, 2023
Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
7,386	283	1,280	112	688	365
73.0%	2.8%	12.7%	1.1%	6.8%	3.6%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING October 31, 2023**

Clients by County by Residence

October 31, 2023	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2865	428	181	56	112	2316	358	975	72	23	7386
SLS	112	2	0	0	0	116	18	34	0	1	283
ILS	607	33	43	17	19	349	84	111	11	6	1280
SNF/IC	40	0	0	1	1	70	0	0	0	0	112
CCF	130	20	16	0	3	387	0	125	0	7	688
Other	106	8	10	1	2	122	18	59	3	36	365
Total County	3,860	491	250	75	137	3,360	478	1,304	86	73	10,114
Percent	38.16%	4.85%	2.47%	0.74%	1.35%	33.22%	4.73%	12.89%	0.85%	0.72%	

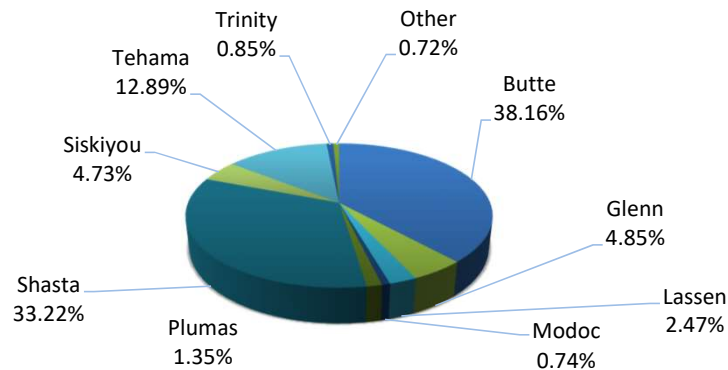
Clients by County

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
October 31, 2023	3,860	491	250	75	137	3,360	478	1,304	86	73	10,114
Percent	38.16%	4.85%	2.47%	0.74%	1.35%	33.22%	4.73%	12.89%	0.85%	0.72%	100.00%

Client Language

	English	Spanish	Miao (Hmong)	Mien	Laotian	Sign Language	Other	Total
October 31, 2023	9,480	450	49	15	5	20	95	10,114
Percent	93.73%	4.45%	0.48%	0.15%	0.05%	0.20%	0.94%	100.00%

Clients by County



Client Language

