



NORTHWEST FLORIDA STATE COLLEGE

Memo

To: Governing Board for the Collegiate High School

From: Dr. Devin Stephenson, President

Date: November 28, 2023

Re: Collegiate High School Budget FY24 2nd FEFP

Attached is the amended Collegiate High School budget for fiscal year 2023-2024 for review and approval by the Governing Board. The revenue budget is based on the Florida Education Funding Program (FEFP) calculation. This calculation is sent to Collegiate High School by Okaloosa County School District (OCSD) at the beginning of the fiscal year and is revised during the year. There is a \$14,734 decrease in budget for fiscal year 2024 as reflected on the second FEFP calculation dated July 20, 2023.

RECOMMENDATION:

The Governing Board approves the amended Collegiate High School Budget FY24 for the second FEFP calculation, as presented.