

Minnesota State
College and University FY2024 Operating Budgets
(Gross Before Net of Financial Aid)

Alexandria Technical & Community College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	13,736,397	0	0	0	13,736,397	14,729,455	0	0	0	14,729,455
Tuition	9,477,413	0	0	0	9,477,413	9,477,413	0	0	0	9,477,413
Other	5,284,359	134,000	6,765,868	0	12,184,227	5,105,943	134,000	6,765,868	0	12,005,811
Fund Balance to Balance Budget	0	36,300	0	0	36,300	-	44,763	0	0	44,763
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	28,498,169	170,300	6,765,868	0	35,434,337	29,312,811	178,763	6,765,868	0	36,257,442
Uses										
Personnel	20,132,178	3,800	1,745,662	0	21,881,640	20,950,086	3,800	1,494,564	0	22,448,450
Other Operating Costs	7,440,208	166,500	4,547,217	0	12,153,925	8,141,066	174,963	5,218,290	0	13,534,319
Total Uses	27,572,386	170,300	6,292,879	0	34,035,565	29,091,152	178,763	6,712,854	0	35,982,769
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	925,783	0	472,989	0	1,398,772	221,659	0	53,014	0	274,673

Anoka Ramsey Community College - Anoka Technical College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	40,921,884	0	0	0	40,921,884	41,035,906	0	0	0	41,035,906
Tuition	28,694,387	0	0	0	28,694,387	29,559,787	0	0	0	29,559,787
Other	4,097,699	636,559	35,870,974	0	40,605,232	4,829,717	636,559	40,364,563	600,000	46,430,839
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	73,713,970	636,559	35,870,974	0	110,221,503	75,425,410	636,559	40,364,563	600,000	117,026,532
Uses										
Personnel	56,652,258	205,252	4,227,130	0	61,084,640	57,354,415	205,252	2,791,025	0	60,350,692
Other Operating Costs	15,374,690	416,328	31,643,844	0	47,434,862	15,609,434	416,328	37,573,538	600,000	54,199,300
Total Uses	72,026,948	621,580	35,870,974	0	108,519,502	72,963,849	621,580	40,364,563	600,000	114,549,992
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	1,687,022	14,979	0	0	1,702,001	2,461,561	14,979	0	0	2,476,540

Bemidji State University/Northwest Technical College - Bemidji

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	34,528,210	0	0	0	34,528,210	34,729,544	0	0	0	34,729,544
Tuition	28,321,918	0	0	0	28,321,918	30,092,014	0	0	0	30,092,014
Other	4,350,000	8,733,352	17,973,395	0	31,056,747	4,400,000	9,423,569	17,973,395	0	31,796,964
Fund Balance to Balance Budget	2,175,606	730,896	306,002	0	3,212,504	3,121,050	63,572	306,002	0	3,490,624
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	69,375,734	9,464,248	18,279,397	0	97,119,379	72,342,608	9,487,141	18,279,397	0	100,109,146
Uses										
Personnel	50,529,234	2,448,796	2,223,228	0	55,201,258	52,788,427	2,471,689	2,130,228	0	57,390,344
Other Operating Costs	18,846,500	7,015,452	16,056,169	0	41,918,121	19,376,450	7,015,452	14,183,674	0	40,575,576
Total Uses	69,375,734	9,464,248	18,279,397	0	97,119,379	72,164,877	9,487,141	16,313,902	0	97,965,920
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	177,731	0	1,965,495	0	2,143,226

Minnesota State
College and University FY2024 Operating Budgets
(Gross Before Net of Financial Aid)

Central Lakes College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	19,354,288	0	0	0	19,354,288	19,767,635	0	0	0	19,767,635
Tuition	11,094,932	0	0	0	11,094,932	10,808,401	0	0	0	10,808,401
Other	4,791,013	0	15,301,526	0	20,092,539	5,066,619	0	17,022,114	0	22,088,733
Fund Balance to Balance Budget	0	0	17,517	0	17,517	611,332	0	184,230	0	795,562
Fund Balance for One-Time Investments	1,707,042	0	0	0	1,707,042	1,848,631	0	0	0	1,848,631
Total Sources	36,947,275	0	15,319,043	0	52,266,318	38,102,618	0	17,206,344	0	55,308,962
Uses										
Personnel	26,390,248	0	3,261,677	0	29,651,925	27,384,986	0	4,061,348	0	31,446,334
Other Operating Costs	10,557,027	0	12,057,366	0	22,614,393	10,717,632	0	13,144,996	0	23,862,628
Total Uses	36,947,275	0	15,319,043	0	52,266,318	38,102,618	0	17,206,344	0	55,308,962
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	-	0	0	0	0

Century College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	34,391,815	0	0	0	34,391,815	34,315,330	0	0	0	34,315,330
Tuition	26,550,180	0	0	0	26,550,180	27,692,729	0	0	0	27,692,729
Other	4,459,478	289,230	24,076,500	0	28,825,208	4,259,478	299,230	24,076,500	0	28,635,208
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	65,401,473	289,230	24,076,500	0	89,767,203	66,267,537	299,230	24,076,500	0	90,643,267
Uses										
Personnel	54,209,560	0	3,235,000	0	57,444,560	54,309,560	0	3,235,000	0	57,544,560
Other Operating Costs	10,895,043	289,230	20,841,500	0	32,025,773	11,432,936	299,230	20,841,500	0	32,573,666
Total Uses	65,104,603	289,230	24,076,500	0	89,470,333	65,742,496	299,230	24,076,500	0	90,118,226
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	296,870	0	0	0	296,870	525,041	0	0	0	525,041

Dakota County Technical College - Inver Hills Community College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	33,970,702	0	0	0	33,970,702	34,667,028	0	0	0	34,667,028
Tuition	20,507,893	0	0	0	20,507,893	20,507,893	0	0	0	20,507,893
Other	7,086,099	0	23,947,472	0	31,033,571	7,649,933	0	24,697,433	50,000	32,397,366
Fund Balance to Balance Budget	2,371,575	0	427,771	0	2,799,346	633,776	0	511,281	0	1,145,057
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	63,936,269	0	24,375,243	0	88,311,512	63,458,630	0	25,208,714	50,000	88,717,344
Uses										
Personnel	49,048,699	0	2,748,877	0	51,797,576	46,109,650	0	2,801,864	0	48,911,514
Other Operating Costs	14,887,570	0	21,626,366	0	36,513,936	16,324,004	0	22,406,850	50,000	38,780,854
Total Uses	63,936,269	0	24,375,243	0	88,311,512	62,433,654	0	25,208,714	50,000	87,692,368
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	1,024,976	0	0	0	1,024,976

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Fond du Lac Tribal & Community College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	6,941,396	0	0	0	6,941,396	6,941,396	0	0	0	6,941,396
Tuition	2,753,310	0	0	0	2,753,310	2,624,073	0	0	0	2,624,073
Other	722,000	0	6,000,000	0	6,722,000	722,000	0	6,000,000	0	6,722,000
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	500,000	0	0	0	500,000	500,000	0	0	0	500,000
Total Sources	10,916,706	0	6,000,000	0	16,916,706	10,787,469	0	6,000,000	0	16,787,469
Uses										
Personnel	8,395,600	0	1,500,000	0	9,895,600	8,266,363	0	1,500,000	0	9,766,363
Other Operating Costs	2,521,106	0	4,500,000	0	7,021,106	2,521,106	0	4,500,000	0	7,021,106
Total Uses	10,916,706	0	6,000,000	0	16,916,706	10,787,469	0	6,000,000	0	16,787,469
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	-	0	0	0	0

Hennepin Technical College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	24,878,027	0	0	0	24,878,027	25,409,859	0	0	0	25,409,859
Tuition	13,083,187	0	0	0	13,083,187	14,737,912	0	0	0	14,737,912
Other	3,788,542	0	9,953,921	0	13,742,463	3,177,192	0	9,953,921	0	13,131,113
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	41,749,756	0	9,953,921	0	51,703,677	43,324,963	0	9,953,921	0	53,278,884
Uses										
Personnel	33,068,519	0	1,194,236	0	34,262,755	33,510,043	0	1,194,236	0	34,704,279
Other Operating Costs	8,347,544	0	8,759,685	0	17,107,229	9,814,920	0	8,759,685	0	18,574,605
Total Uses	41,416,063	0	9,953,921	0	51,369,984	43,324,963	0	9,953,921	0	53,278,884
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	333,693	0	0	0	333,693	-	0	0	0	0

Lake Superior College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	21,464,190	0	0	0	21,464,190	21,567,349	0	0	0	21,567,349
Tuition	11,334,807	0	0	0	11,334,807	11,552,408	0	0	0	11,552,408
Other	6,739,968	0	9,802,975	0	16,542,943	6,739,968	0	9,802,975	0	16,542,943
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	39,538,965	0	9,802,975	0	49,341,940	39,859,725	0	9,802,975	0	49,662,700
Uses										
Personnel	25,065,765	0	998,336	0	26,064,101	25,283,365	0	998,336	0	26,281,701
Other Operating Costs	14,059,522	0	8,671,861	0	22,731,383	14,162,681	0	8,671,861	0	22,834,542
Total Uses	39,125,287	0	9,670,197	0	48,795,484	39,446,046	0	9,670,197	0	49,116,243
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	413,678	0	132,778	0	546,456	413,679	0	132,778	0	546,457

Minnesota State
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Metropolitan State University

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	40,891,172	0	0	0	40,891,172	40,922,961	0	0	0	40,922,961
Tuition	42,749,482	0	0	0	42,749,482	44,188,475	0	0	0	44,188,475
Other	2,737,170	3,055,376	53,741,305	0	59,533,850	3,930,146	3,055,376	53,741,305	0	60,726,827
Fund Balance to Balance Budget	3,200,000	300,451	0	0	3,500,451	-	300,451	0	0	300,451
Fund Balance for One-Time Investments	1,800,000	0	0	0	1,800,000	1,800,000	0	0	0	1,800,000
Total Sources	91,377,824	3,355,827	53,741,305	0	148,474,956	90,841,582	3,355,827	53,741,305	0	147,938,714
Uses										
Personnel	63,442,742	0	0	0	63,442,742	62,502,407	0	0	0	62,502,407
Other Operating Costs	27,935,082	3,355,827	53,741,305	0	85,032,214	28,339,175	3,355,827	53,741,305	0	85,436,307
Total Uses	91,377,824	3,355,827	53,741,305	0	148,474,956	90,841,582	3,355,827	53,741,305	0	147,938,714
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	(0)	0	0	0	(0)	-	0	0	0	0

Minneapolis College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	29,289,904	0	0	0	29,289,904	29,289,904	0	0	0	29,289,904
Tuition	22,649,510	0	0	0	22,649,510	22,769,678	0	0	0	22,769,678
Other	1,789,989	1,508,200	11,777,125	0	15,075,314	1,789,989	1,508,200	11,777,125	0	15,075,314
Fund Balance to Balance Budget	0	14,693	0	0	14,693	-	64,693	0	0	64,693
Fund Balance for One-Time Investments	510,000	0	0	0	510,000	1,050,000	0	0	0	1,050,000
Total Sources	54,239,403	1,522,893	11,777,125	0	67,539,421	54,899,571	1,572,893	11,777,125	0	68,249,589
Uses										
Personnel	42,494,218	645,000	3,687,943	0	46,827,161	43,215,825	645,000	3,687,943	0	47,548,768
Other Operating Costs	10,535,682	877,893	7,890,097	0	19,303,672	10,143,827	927,893	7,890,097	0	18,961,817
Total Uses	53,029,900	1,522,893	11,578,040	0	66,130,833	53,359,652	1,572,893	11,578,040	0	66,510,585
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	1,209,503	0	199,085	0	1,408,588	1,539,919	0	199,085	0	1,739,004

Minnesota North College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	23,781,000	0	0	0	23,781,000	28,358,236	0	0	0	28,358,236
Tuition	12,560,000	0	0	0	12,560,000	12,560,000	0	0	0	12,560,000
Other	2,100,000	1,050,000	10,000,000	4,844,091	17,994,091	1,600,000	1,000,000	10,000,000	4,844,091	17,444,091
Fund Balance to Balance Budget	65,000	145,000	0	0	210,000	-	145,000	280,000	0	425,000
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	38,506,000	1,195,000	10,000,000	4,844,091	54,545,091	42,518,236	1,145,000	10,280,000	4,844,091	58,787,327
Uses										
Personnel	28,420,000	500,000	4,500,000	0	33,420,000	29,950,000	500,000	4,500,000	0	34,950,000
Other Operating Costs	10,086,000	695,000	5,500,000	4,844,091	21,125,091	12,560,000	645,000	5,780,000	4,844,091	23,829,091
Total Uses	38,506,000	1,195,000	10,000,000	4,844,091	54,545,091	42,510,000	1,145,000	10,280,000	4,844,091	58,779,091
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	8,236	0	0	0	8,236

Minnesota State
College and University FY2024 Operating Budgets
(Gross Before Net of Financial Aid)

Minnesota State College - Southeast

Sources	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	10,557,752	0	0	0	10,557,752	10,718,752	0	0	0	10,718,752
Tuition	5,930,300	0	0	0	5,930,300	6,060,000	0	0	0	6,060,000
Other	3,915,480	0	3,800,000	0	7,715,480	3,915,480	0	3,800,000	0	7,715,480
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	20,403,532	0	3,800,000	0	24,203,532	20,694,232	0	3,800,000	0	24,494,232
Uses										
Personnel	15,500,000	0	250,000	0	15,750,000	15,550,000	0	250,000	0	15,800,000
Other Operating Costs	4,900,000	0	3,550,000	0	8,450,000	5,061,000	0	3,550,000	0	8,611,000
Total Uses	20,400,000	0	3,800,000	0	24,200,000	20,611,000	0	3,800,000	0	24,411,000
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	3,532	0	0	0	3,532	83,232	0	0	0	83,232

Minnesota State Community & Technical College

Sources	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	26,347,723	0	0	0	26,347,723	26,644,192	0	0	0	26,644,192
Tuition	15,144,349	0	0	0	15,144,349	15,144,349	0	0	0	15,144,349
Other	5,078,756	188,200	14,194,268	0	19,461,224	5,598,756	192,500	14,194,268	0	19,985,524
Fund Balance to Balance Budget	0	0	0	0	0	-	28,396	0	0	28,396
Fund Balance for One-Time Investments	0	0	0	0	0	1,939,167	0	0	0	1,939,167
Total Sources	46,570,828	188,200	14,194,268	0	60,953,296	49,326,464	220,896	14,194,268	0	63,741,628
Uses										
Personnel	36,611,947	83,373	1,399,174	0	38,094,494	37,057,722	77,373	1,399,174	0	38,534,269
Other Operating Costs	8,569,696	143,523	12,745,662	0	21,458,881	10,934,607	143,523	12,745,662	0	23,823,792
Total Uses	45,181,643	226,896	14,144,836	0	59,553,375	47,992,329	220,896	14,144,836	0	62,358,061
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	1,389,185	(38,696)	49,432	0	1,399,921	1,334,135	0	49,432	0	1,383,567

Minnesota State University Moorhead

Sources	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	34,693,841	0	0	0	34,693,841	34,556,566	0	0	0	34,556,566
Tuition	36,291,193	0	0	0	36,291,193	35,883,711	0	0	0	35,883,711
Other	3,644,836	12,682,325	21,035,172	0	37,362,333	3,509,344	12,682,325	21,035,172	0	37,226,841
Fund Balance to Balance Budget	0	187,627	0	0	187,627	-	187,627	0	0	187,627
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	74,629,870	12,869,952	21,035,172	0	108,534,994	73,949,621	12,869,952	21,035,172	0	107,854,745
Uses										
Personnel	55,281,860	2,888,005	3,103,373	0	61,273,238	55,429,888	2,888,005	3,103,373	0	61,421,266
Other Operating Costs	16,590,537	9,981,947	17,931,799	0	44,504,283	16,590,537	9,981,947	17,931,799	0	44,504,283
Total Uses	71,872,397	12,869,952	21,035,172	0	105,777,521	72,020,425	12,869,952	21,035,172	0	105,925,549
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	2,757,473	0	0	0	2,757,473	1,929,196	0	0	0	1,929,196

Minnesota State
College and University FY2024 Operating Budgets
(Gross Before Net of Financial Aid)

Minnesota State University, Mankato

Sources	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	69,913,612	0	0	0	69,913,612	69,913,612	0	0	0	69,913,612
Tuition	129,670,000	0	0	0	129,670,000	129,670,000	0	0	0	129,670,000
Other	25,286,000	32,244,529	52,502,000	0	110,032,529	25,286,000	32,244,529	52,502,000	0	110,032,529
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	4,159,409	0	0	0	4,159,409	4,159,409	0	0	0	4,159,409
Total Sources	229,029,021	32,244,529	52,502,000	0	313,775,550	229,029,021	32,244,529	52,502,000	0	313,775,550
Uses										
Personnel	159,720,546	8,093,120	10,147,000	0	177,960,666	159,720,546	8,093,120	10,147,000	0	177,960,666
Other Operating Costs	67,308,475	23,391,315	42,355,000	0	133,054,790	67,308,475	23,391,315	42,355,000	0	133,054,790
Total Uses	227,029,021	31,484,435	52,502,000	0	311,015,456	227,029,021	31,484,435	52,502,000	0	311,015,456
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	2,000,000	760,094	0	0	2,760,094	2,000,000	760,094	0	0	2,760,094

Minnesota West Community & Technical College

Sources	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	17,533,240	0	0	0	17,533,240	17,533,240	0	0	0	17,533,240
Tuition	10,984,955	0	0	0	10,984,955	10,984,955	0	0	0	10,984,955
Other	2,445,560	0	5,996,491	1,517,046	9,959,097	2,445,560	0	5,996,491	1,517,046	9,959,097
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	805,022	0	840,000	0	1,645,022	805,022	0	840,000	0	1,645,022
Total Sources	31,768,777	0	6,836,491	1,517,046	40,122,314	31,768,777	0	6,836,491	1,517,046	40,122,314
Uses										
Personnel	22,825,025	0	756,931	0	23,581,956	22,825,025	0	756,931	0	23,581,956
Other Operating Costs	8,484,005	0	6,079,560	1,517,046	16,080,611	8,484,005	0	6,079,560	1,517,046	16,080,611
Total Uses	31,309,030	0	6,836,491	1,517,046	39,662,567	31,309,030	0	6,836,491	1,517,046	39,662,567
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	459,747	0	0	0	459,747	459,747	0	0	0	459,747

Normandale Community College

Sources	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	37,988,539	0	0	0	37,988,539	37,988,539	0	0	0	37,988,539
Tuition	32,870,099	0	0	0	32,870,099	33,757,406	0	0	0	33,757,406
Other	4,481,449	3,509,788	23,461,770	0	31,453,007	4,546,531	3,634,360	23,924,180	0	32,105,071
Fund Balance to Balance Budget	0	0	457,922	0	457,922	-	0	504,055	0	504,055
Fund Balance for One-Time Investments	13,875,000	0	0	0	13,875,000	13,875,000	0	0	0	13,875,000
Total Sources	89,215,087	3,509,788	23,919,692	0	116,644,567	90,167,476	3,634,360	24,428,235	0	118,230,071
Uses										
Personnel	57,926,959	540,084	3,251,025	0	61,718,068	55,526,873	540,084	3,675,955	0	59,742,912
Other Operating Costs	31,288,128	2,824,318	20,668,667	0	54,781,113	33,826,204	2,824,318	20,752,280	0	57,402,802
Total Uses	89,215,087	3,364,402	23,919,692	0	116,499,181	89,353,077	3,364,402	24,428,235	0	117,145,714
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	145,386	0	0	145,386	814,399	269,958	0	0	1,084,357

Minnesota State
College and University FY2024 Operating Budgets
(Gross Before Net of Financial Aid)

North Hennepin Community College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	24,667,636	0	0	0	24,667,636	24,386,654	0	0	0	24,386,654
Tuition	15,874,895	0	0	0	15,874,895	16,527,674	0	0	0	16,527,674
Other	1,700,000	0	18,500,000	0	20,200,000	1,700,000	0	18,500,000	0	20,200,000
Fund Balance to Balance Budget	1,986,654	0	0	0	1,986,654	1,858,213	0	0	0	1,858,213
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	44,229,185	0	18,500,000	0	62,729,185	44,472,541	0	18,500,000	0	62,972,541
Uses										
Personnel	34,798,427	0	2,722,559	0	37,520,986	35,041,783	0	2,722,559	0	37,764,342
Other Operating Costs	9,430,758	0	15,777,441	0	25,208,199	9,430,758	0	15,777,441	0	25,208,199
Total Uses	44,229,185	0	18,500,000	0	62,729,185	44,472,541	0	18,500,000	0	62,972,541
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	-	0	0	0	0

Northland Community & Technical College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	15,667,601	0	0	0	15,667,601	16,078,473	0	0	0	16,078,473
Tuition	8,386,883	0	0	0	8,386,883	8,568,953	0	0	0	8,568,953
Other	1,907,703	0	6,275,000	0	8,182,703	1,921,979	0	6,275,000	0	8,196,979
Fund Balance to Balance Budget	0	0	0	0	0	132,181	0	0	0	132,181
Fund Balance for One-Time Investments	1,390,796	0	0	0	1,390,796	1,312,341	0	0	0	1,312,341
Total Sources	27,352,983	0	6,275,000	0	33,627,983	28,013,927	0	6,275,000	0	34,288,927
Uses										
Personnel	19,922,000	0	1,039,000	0	20,961,000	20,646,075	0	1,039,000	0	21,685,075
Other Operating Costs	7,430,983	0	5,236,000	0	12,666,983	7,367,852	0	5,236,000	0	12,603,852
Total Uses	27,352,983	0	6,275,000	0	33,627,983	28,013,927	0	6,275,000	0	34,288,927
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	-	0	0	0	0

Pine Technical & Community College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	6,804,372	0	0	0	6,804,372	6,804,372	0	0	0	6,804,372
Tuition	3,478,355	0	0	0	3,478,355	3,478,355	0	0	0	3,478,355
Other	2,615,176	0	5,000,000	242,956	7,858,132	2,615,176	0	5,000,000	111,525	7,726,701
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	12,897,903	0	5,000,000	242,956	18,140,859	12,897,903	0	5,000,000	111,525	18,009,428
Uses										
Personnel	8,806,179	0	225,350	0	9,031,529	8,806,179	0	225,350	0	9,031,529
Other Operating Costs	3,246,751	0	4,749,650	242,956	8,239,357	3,246,751	0	4,749,650	111,525	8,107,926
Total Uses	12,052,930	0	4,975,000	242,956	17,270,886	12,052,930	0	4,975,000	111,525	17,139,455
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	844,973	0	25,000	0	869,973	844,973	0	25,000	0	869,973

Minnesota State
College and University FY2024 Operating Budgets
(Gross Before Net of Financial Aid)

Ridgewater College

Sources	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	20,121,323	0	0	0	20,121,323	20,794,279	0	0	0	20,794,279
Tuition	12,329,065	0	0	0	12,329,065	12,019,289	0	0	0	12,019,289
Other	3,232,546	0	10,929,658	0	14,162,204	3,216,477	0	10,888,323	0	14,104,800
Fund Balance to Balance Budget	2,447,526	0	62,114	0	2,509,640	3,781,241	0	156,267	0	3,937,508
Fund Balance for One-Time Investments	0	0	0	0	0	832,794	0	0	0	832,794
Total Sources	38,130,460	0	10,991,772	0	49,122,232	40,644,080	0	11,044,590	0	51,688,670
Uses										
Personnel	29,110,259	0	1,075,554	0	30,185,813	29,935,246	0	1,150,843	0	31,086,089
Other Operating Costs	9,020,201	0	9,916,218	0	18,936,419	10,708,834	0	9,893,747	0	20,602,581
Total Uses	38,130,460	0	10,991,772	0	49,122,232	40,644,080	0	11,044,590	0	51,688,670
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	-	0	0	0	0

Riverland Community College

Sources	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	15,393,402	0	0	0	15,393,402	15,393,402	0	0	0	15,393,402
Tuition	11,071,000	0	0	0	11,071,000	11,071,000	0	0	0	11,071,000
Other	2,539,308	0	10,000,000	0	12,539,308	2,539,308	0	10,000,000	0	12,539,308
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	29,003,710	0	10,000,000	0	39,003,710	29,003,710	0	10,000,000	0	39,003,710
Uses										
Personnel	22,864,670	0	800,000	0	23,664,670	22,864,670	0	800,000	0	23,664,670
Other Operating Costs	5,739,040	0	9,200,000	0	14,939,040	5,739,040	0	9,200,000	0	14,939,040
Total Uses	28,603,710	0	10,000,000	0	38,603,710	28,603,710	0	10,000,000	0	38,603,710
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	400,000	0	0	0	400,000	400,000	0	0	0	400,000

Rochester Community & Technical College

Sources	FY2023 Budget Update May 2023					FY2024 Proposed Budget				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
State Appropriation	23,140,263	0	0	0	23,140,263	23,161,841	0	0	0	23,161,841
Tuition	16,566,455	0	0	0	16,566,455	17,017,696	0	0	0	17,017,696
Other	2,963,878	0	15,982,408	0	18,946,286	2,992,746	0	15,982,408	0	18,975,154
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	42,670,596	0	15,982,408	0	58,653,004	43,172,283	0	15,982,408	0	59,154,691
Uses										
Personnel	33,912,629	0	2,269,154	0	36,181,783	33,912,629	0	2,269,154	0	36,181,783
Other Operating Costs	8,613,174	0	13,167,934	0	21,781,108	8,613,174	0	13,167,934	0	21,781,108
Total Uses	42,525,803	0	15,437,088	0	57,962,891	42,525,803	0	15,437,088	0	57,962,891
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	144,793	0	545,320	0	690,113	646,480	0	545,320	0	1,191,800

Minnesota State
College and University FY2024 Operating Budgets
(Gross Before Net of Financial Aid)

Saint Paul College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	25,009,748	0	0	0	25,009,748	25,009,748	0	0	0	25,009,748
Tuition	19,632,932	0	0	0	19,632,932	18,638,027	0	0	0	18,638,027
Other	4,384,171	1,250,000	23,500,000	0	29,134,171	4,325,860	1,250,000	23,500,000	0	29,075,860
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	49,026,851	1,250,000	23,500,000	0	73,776,851	47,973,635	1,250,000	23,500,000	0	72,723,635
Uses										
Personnel	39,984,225	110,000	3,000,000	0	43,094,225	38,931,009	110,000	3,000,000	0	42,041,009
Other Operating Costs	9,042,626	1,140,000	20,500,000	0	30,682,626	9,042,626	1,140,000	20,500,000	0	30,682,626
Total Uses	49,026,851	1,250,000	23,500,000	0	73,776,851	47,973,635	1,250,000	23,500,000	0	72,723,635
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	-	0	0	0	0

St. Cloud State University

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	66,508,000	0	0	0	66,508,000	66,508,000	0	0	0	66,508,000
Tuition	72,562,000	0	0	0	72,562,000	68,562,000	0	0	0	68,562,000
Other	7,920,000	12,821,437	41,942,500	0	62,683,937	7,920,000	12,321,437	41,942,500	0	62,183,937
Fund Balance to Balance Budget	4,538,000	52,582	250,000	0	4,840,582	220,000	52,582	250,000	0	522,582
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	151,528,000	12,874,019	42,192,500	0	206,594,519	143,210,000	12,374,019	42,192,500	0	197,776,519
Uses										
Personnel	114,248,000	3,328,805	5,861,580	0	123,438,385	108,430,000	3,078,805	5,861,580	0	117,370,385
Other Operating Costs	37,280,000	9,545,214	36,330,920	0	83,156,134	34,780,000	9,295,214	36,330,920	0	80,406,134
Total Uses	151,528,000	12,874,019	42,192,500	0	206,594,519	143,210,000	12,374,019	42,192,500	0	197,776,519
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	0	0	0	0	-	0	0	0	0

St. Cloud Technical & Community College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	20,941,303	0	0	0	20,941,303	21,314,490	0	0	0	21,314,490
Tuition	12,968,816	0	0	0	12,968,816	13,596,360	0	0	0	13,596,360
Other	3,375,075	0	12,156,080	0	15,531,155	3,365,091	0	12,156,080	0	15,521,171
Fund Balance to Balance Budget	0	0	349,208	0	349,208	-	0	349,208	0	349,208
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	37,285,194	0	12,505,288	0	49,790,482	38,275,941	0	12,505,288	0	50,781,229
Uses										
Personnel	29,374,079	0	1,407,268	0	30,781,347	29,874,079	0	1,407,268	0	31,281,347
Other Operating Costs	7,790,930	0	11,098,020	0	18,888,950	8,148,710	0	11,098,020	0	19,246,730
Total Uses	37,165,009	0	12,505,288	0	49,670,297	38,022,789	0	12,505,288	0	50,528,077
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	120,185	0	0	0	120,185	253,152	0	0	0	253,152

Minnesota State
College and University FY2024 Operating Budgets
(Gross Before Net of Financial Aid)

South Central College

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	16,652,031	0	0	0	16,652,031	16,652,031	0	0	0	16,652,031
Tuition	9,945,323	0	0	0	9,945,323	9,836,918	0	0	0	9,836,918
Other	2,795,404	0	12,804,619	0	15,600,023	2,795,404	0	12,804,619	0	15,600,023
Fund Balance to Balance Budget	0	0	0	0	0	-	0	0	0	0
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	29,392,758	0	12,804,619	0	42,197,377	29,284,353	0	12,804,619	0	42,088,972
Uses										
Personnel	23,763,075	0	3,150,000	0	26,913,075	24,616,941	0	3,250,000	0	27,866,941
Other Operating Costs	4,667,412	0	9,654,619	0	14,322,031	4,667,412	0	9,554,619	0	14,222,031
Total Uses	28,430,487	0	12,804,619	0	41,235,106	29,284,353	0	12,804,619	0	42,088,972
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	962,271	0	0	0	962,271	-	0	0	0	0

Southwest Minnesota State University

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	24,012,326	0	0	0	24,012,326	24,471,524	0	0	0	24,471,524
Tuition	20,811,392	0	0	0	20,811,392	21,611,392	0	0	0	21,611,392
Other	2,441,960	6,270,186	13,910,869	0	22,623,015	2,441,960	6,270,186	13,910,869	0	22,623,015
Fund Balance to Balance Budget	666,092	0	0	0	666,092	66,092	0	0	0	66,092
Fund Balance for One-Time Investments	1,154,460	0	0	0	1,154,460	1,154,460	0	0	0	1,154,460
Total Sources	49,086,230	6,270,186	13,910,869	0	69,267,285	49,745,428	6,270,186	13,910,869	0	69,926,483
Uses										
Personnel	37,354,320	1,669,206	1,468,941	0	40,492,467	37,554,320	1,669,206	1,468,941	0	40,692,467
Other Operating Costs	11,070,136	4,600,980	12,396,066	0	28,067,182	11,529,334	4,600,980	12,396,066	0	28,526,380
Total Uses	48,424,456	6,270,186	13,865,007	0	68,559,649	49,083,654	6,270,186	13,865,007	0	69,218,847
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	661,774	0	45,862	0	707,636	661,774	0	45,862	0	707,636

Winona State University

	FY2024 Approved Budget June 2023					FY2024 Updated Budget October 2023				
	General Fund	Revenue Fund	Other Funds	HEERF	Total	General Fund	Revenue Fund	Other Funds	HEERF	Total
Sources										
State Appropriation	48,687,056	0	0	0	48,687,056	48,917,483	0	0	0	48,917,483
Tuition	43,823,106	0	0	0	43,823,106	43,181,801	0	0	0	43,181,801
Other	15,564,553	17,927,717	25,100,493	0	58,592,763	15,564,553	17,915,533	25,076,191	0	58,556,277
Fund Balance to Balance Budget	2,379,388	1,383,536	1,547,117	0	5,310,041	4,265,061	1,395,720	1,564,132	0	7,224,913
Fund Balance for One-Time Investments	0	0	0	0	0	-	0	0	0	0
Total Sources	110,454,103	19,311,253	26,647,610	0	156,412,966	111,928,898	19,311,253	26,640,323	0	157,880,474
Uses										
Personnel	81,909,827	5,248,353	5,009,420	0	92,167,600	83,229,441	5,248,353	5,009,420	0	93,487,214
Other Operating Costs	28,544,276	14,062,900	21,610,769	0	64,217,945	28,699,457	14,062,900	21,610,769	0	64,373,126
Total Uses	110,454,103	19,311,253	26,620,189	0	156,385,545	111,928,898	19,311,253	26,620,189	0	157,860,340
HEERF I, II & III Loss Rev Transfers In	0	0	0	0	0	-	0	0	0	0
HEERF I, II, & III Loss Rev Transfers Out	0	0	0	0	0	-	0	0	0	0
Sources/Uses/Transfers	0	0	27,421	0	27,421	-	0	20,134	0	20,134