



COLORADO
COMMUNITY COLLEGE SYSTEM

Vice Chancellor for Finance and Administration Budget – Controller – Lowry

APRIL 12, 2022

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

- Facilitating the FY 2023-24 tuition rate discussion and presentation to the Board, along with FY 2023-24 fee requests.
- Developing the FY 2023-34 System Office budget and consolidating colleges' budgets for presentation at the June Board meeting.
- Collecting and reviewing the FY 2024-25 state capital construction/IT requests from the colleges for the presentation at the June Board meeting.
- Negotiating the contract for the FY23 audit with the State Auditors' Office.
- Accounting will be onboarding their last vacant position this month with plans to go into year-end fully staffed.
- Finance is running robust training sessions for fiscal staff across the System to address employee turnover and prior year control findings.
- Coordinating with Academic Support staff to put in place more robust tracking and coordination between departments.
- Met with Moody's related to CCCS's rating review.
- Working with our financial advisors and bond counsel on the CCA financing for the addition to the Diesel and Construction Trades building.